ELEVATE ERIE COMP PLAN AND TMP
PLAN ADVISORY COMMITTEE

Meeting Information

Meeting:	Plan Advisory Committee (PAC) Meeting #1
Date:	February 27, 2023
Time:	6:00 – 7:30 PM
Location:	Zoom (Link to be distributed ahead of meeting)
Attachments:	1. Vision and Values Survey Summary 2. BOT/PC Joint Meeting Activity Results 3. Technical Advisory Committee Meeting #1 Summary
Activity Link:	Click here to see the Jamboard activity

Meeting Purpose

The first Plan Advisory Committee (PAC) meeting is intended to introduce the project, process, participants, and the role of the PAC, as well as share feedback collected to-date and brainstorm additional approaches to community engagement.

Anticipated Attendees

Plan Advisory Committee Members

Sherri Booth	*Planning Commission*
Ari Harrison	*Board of Trustees*
Ben Hemphill	*Sustainability Advisory Board*
Brittany Jones	*Historic Preservation Advisory Board*
Dave Tazik	*Open Space & Trails Advisory Board*
Mili Vazquez Pereira	*Diversity, Equity, & Inclusion Task Force*
Leanne Vielehr	*Tree Board*

Plan Advisory Committee Alternates

Bob Braudes	*Open Space & Trails Advisory Board*
Justin Brooks	*Board of Trustees*
Alissa Kuzmich	*Sustainability Advisory Board*
James Luthi	*Planning Commission*
Patty O'Donnell	*Tree Board*
Lindsey Terranova	*Diversity, Equity, & Inclusion Task Force*
Kelly Zuniga	*Planning Commission*

Town Project Management Team

Erin Fosdick	*Principal Planner*
Carlos Hernandez	*Principal Transportation Planner*

Sarah Nurmela	*Planning & Development Director*
Deborah Bachelder	*Planning Manager/Deputy Director of Planning & Development*

Consultant Team

Miriam McGilvray	*Project Manager, Logan Simpson*
Joe Moss	*Assistant Project Manager, Logan Simpson*
Carly Sieff	*Transportation Lead, Fehr & Peers*
Danica Powell	*Community Engagement Lead, Trestle Strategy Group*
Marine Siohan	*Community Engagement Lead, Trestle Strategy Group*

Tentative Agenda

1. Introductions and Overview

a. Introductions
b. Project Overview & Schedule
c. Roles & Responsibilities

2. What We Are Hearing

a. Community Survey Results
b. Board of Trustees – Planning Commission Joint Meeting Results
c. Technical Advisory Committee Discussions and Plan Audit
d. PAC Discussion on Emerging Themes
    i. What stands out to you from the input so far?
    ii. How do these results align with your Commission/Board priorities and projects?

3. Community Engagement

a. Engagement Goals
b. Overview of Engagement Strategy
c. Upcoming Outreach Opportunities
d. PAC Discussion

4. Next Steps

a. Future PAC Meetings
    i. What days of the week and times work best for future meetings?
    ii. Schedule and Agenda Topics

Elevate Erie: Your Vision & Values



Initial Survey Results for Discussion

February 2, 2022

OVERVIEW



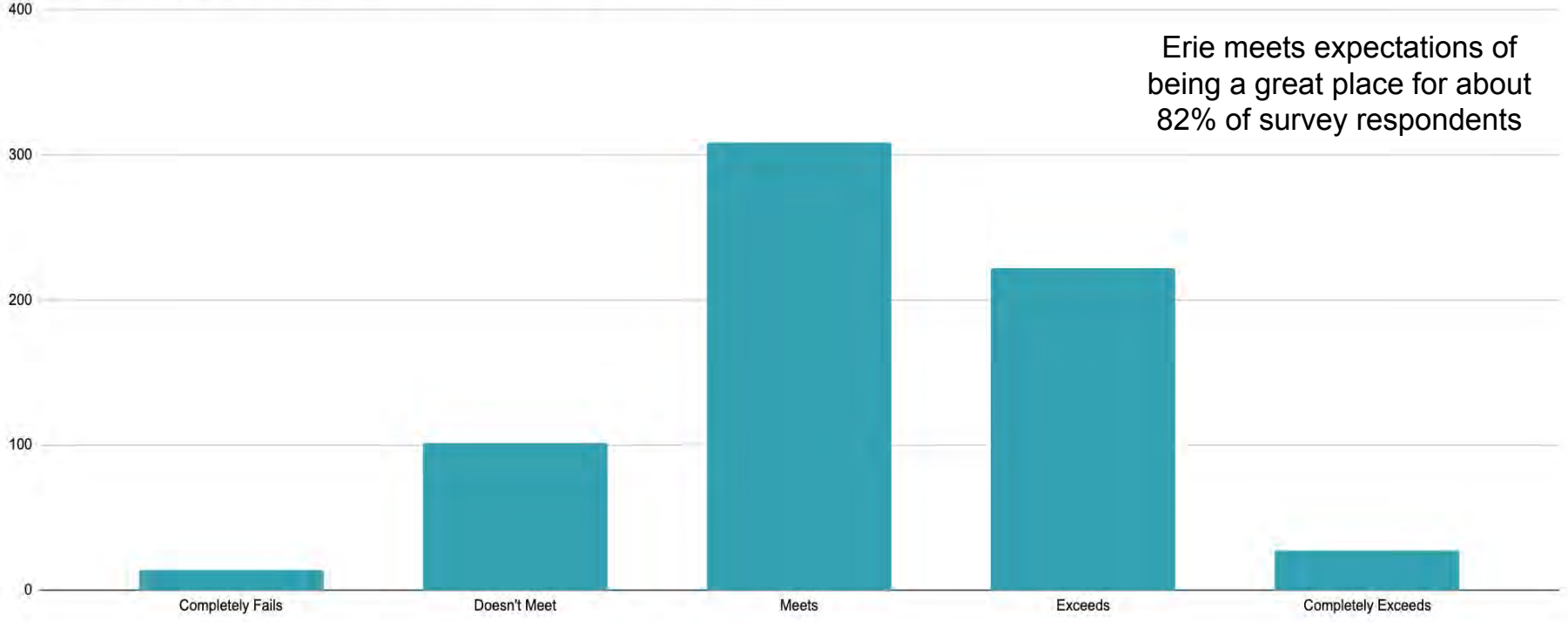
6 **Weeks**
(December 20, 2022 to February 2, 2023)

Different Outreach Venues

- Town of Erie Facebook Page
- Erie Colorado Facebook Group
- Utility bill article
- TAC, PC, BoT meetings
- Personal outreach/direct email

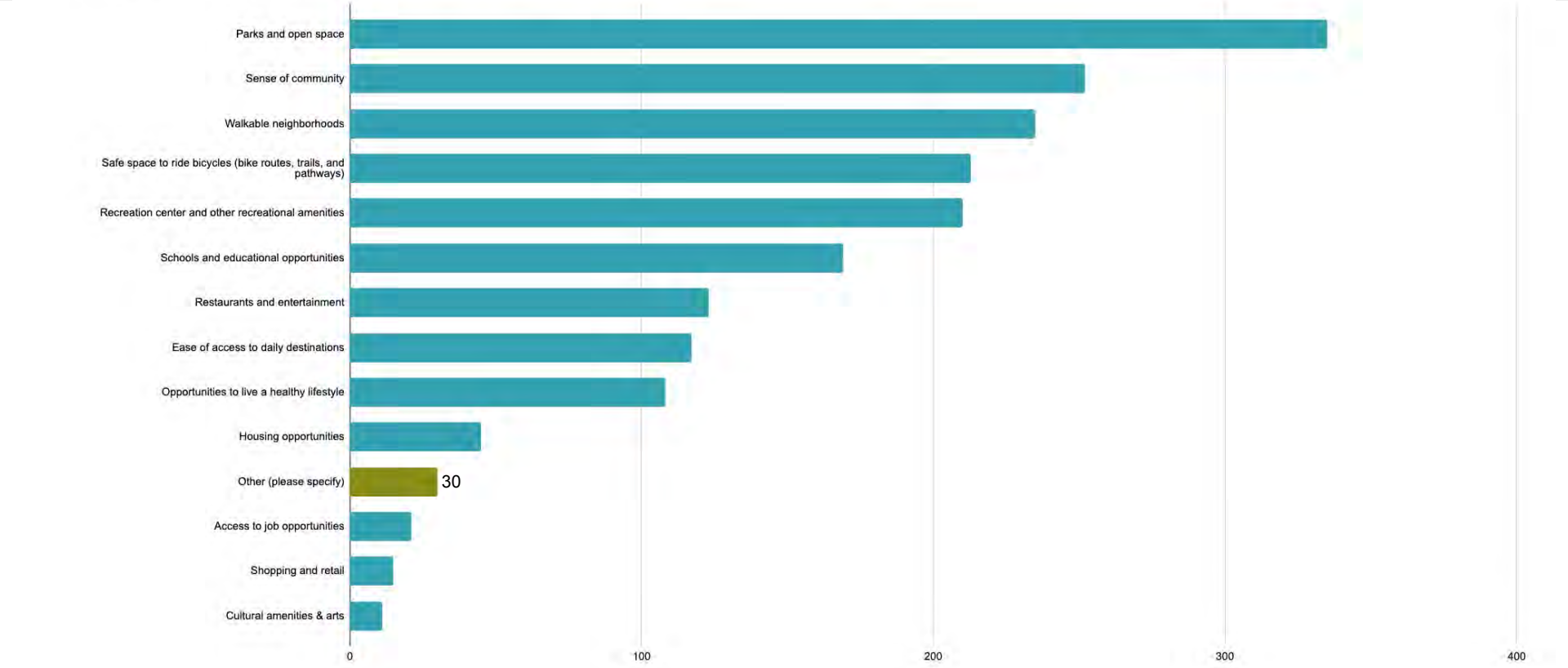
699 **Submissions**

Q1. How well does Erie meet your expectations of being a great place?



Erie meets expectations of being a great place for about 82% of survey respondents

Q2. What do you like most about Erie? (pick top three)

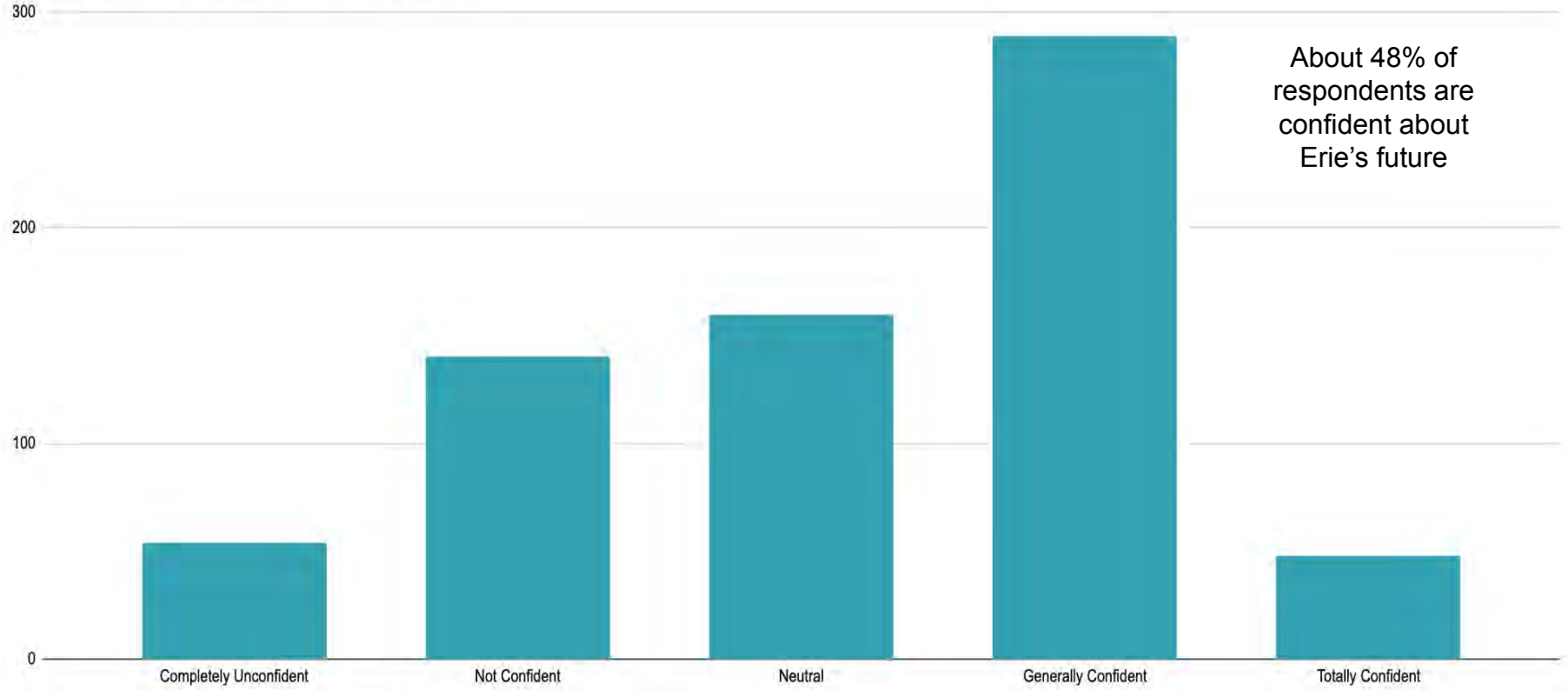


Q2. What do you like most about Erie? (pick top three)
Other Ideas

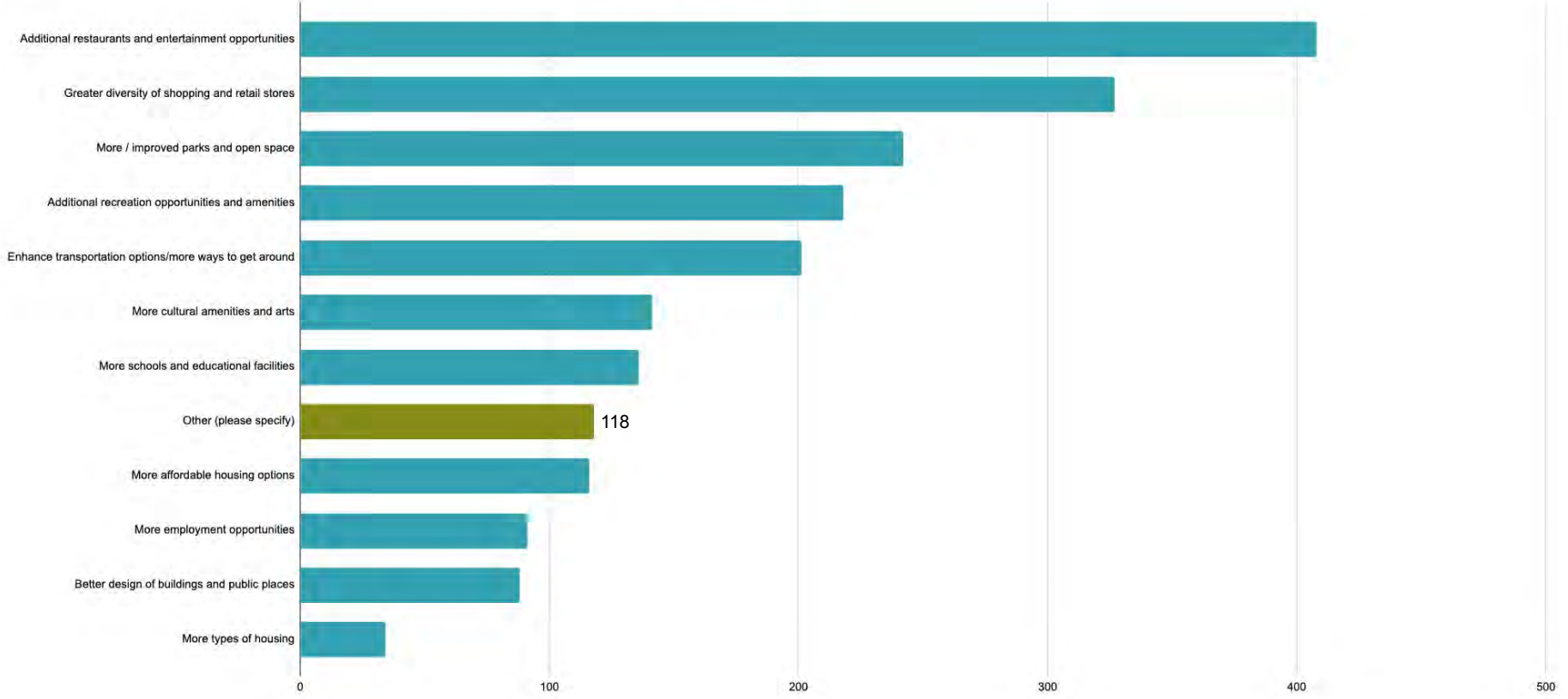
Sample of Other Responses

- Small town character / feel
- Open Space and farmland
- Mountain views
- Airport
- Safety
- Quietness
- People

Q3. How confident are you about Erie's future?



Q4. What changes you would like to see occur in Erie over the next 20 years? (pick top three)

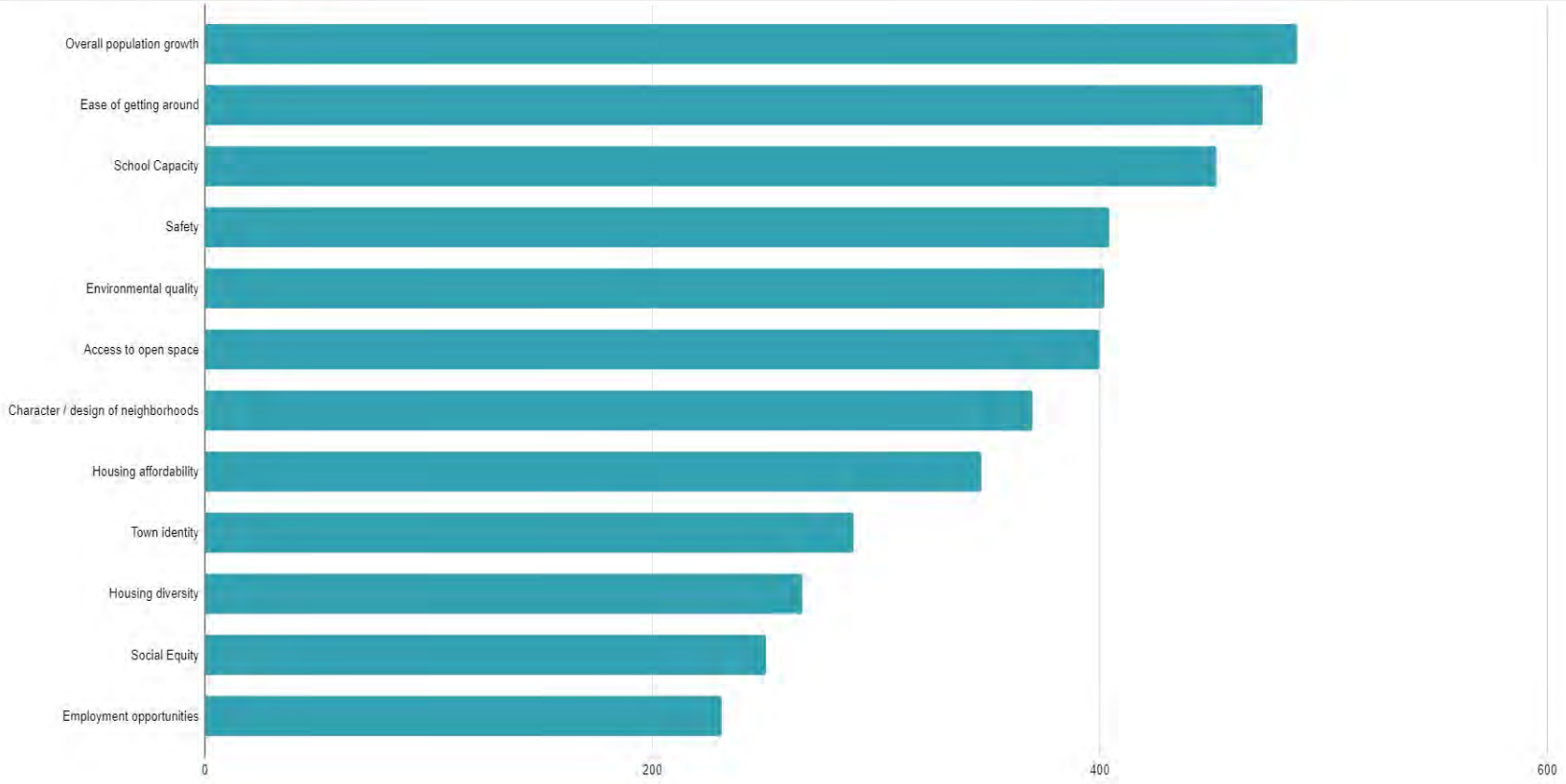


Q4. What changes you would like to see occur in Erie over the next 20 years? (pick top three)
Other Ideas

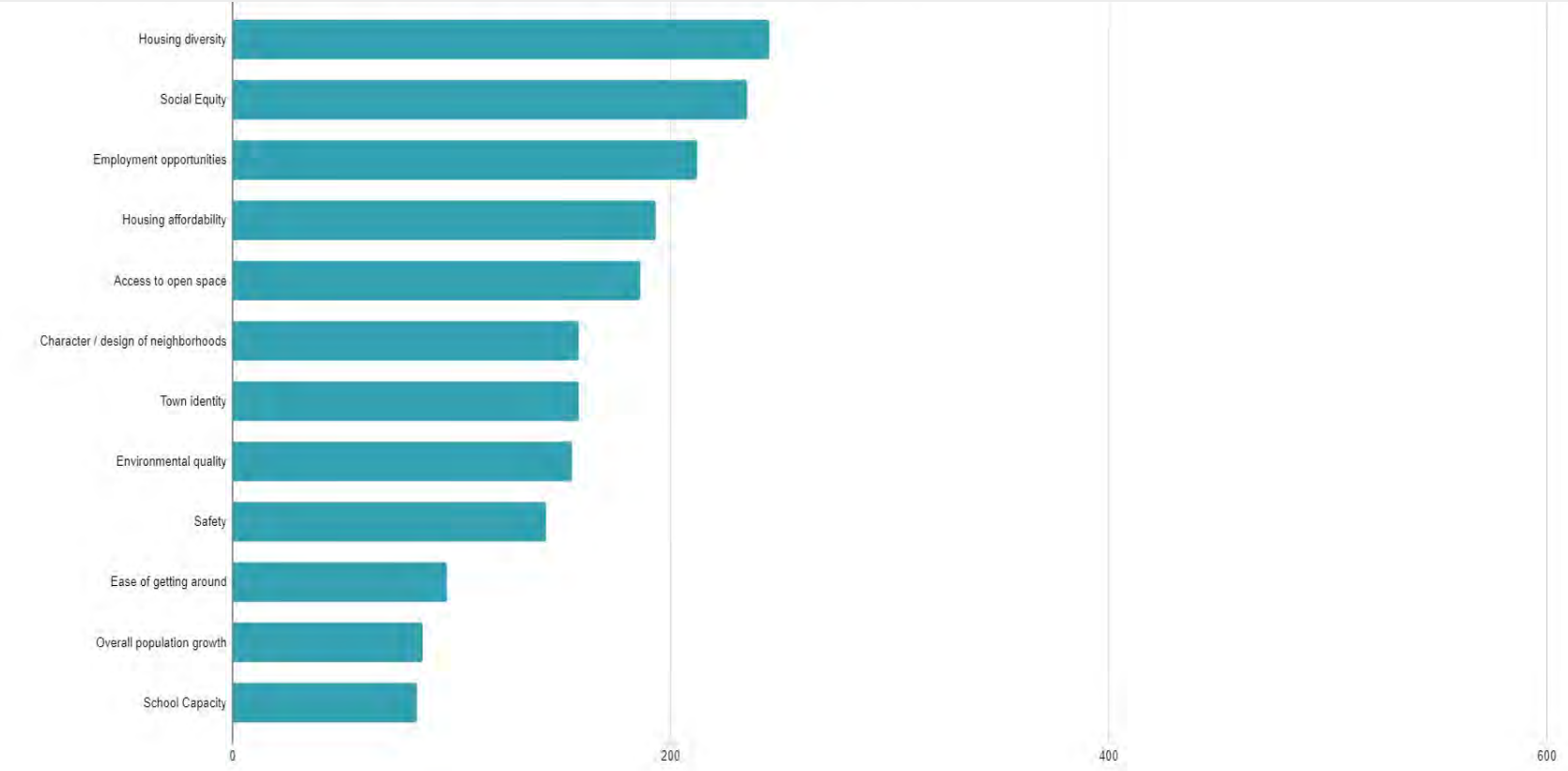
Sample of Other Ideas

- Less new housing
- More/closer retail & commercial
- Improved infrastructure
- Farmland and open space preservation
- Regulating development & efficient governance
- Bike & pedestrian facilities

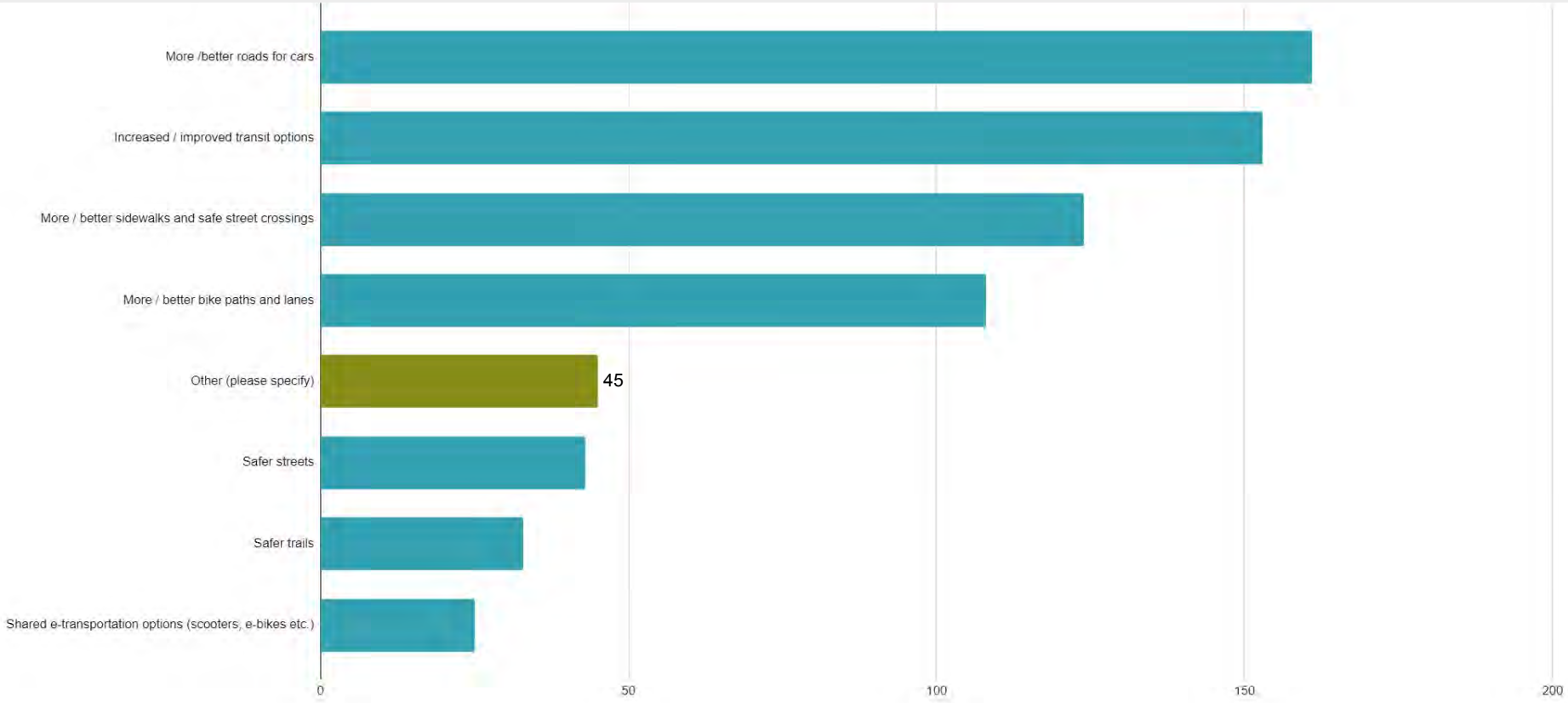
Q5. In thinking about future growth and change in the Town of Erie, what concerns you <u>somewhat or extremely</u>?



Q5. In thinking about future growth and change in the Town of Erie, what does NOT concern you?



Q6. What is the most important change you'd like to see around transportation? (select top response)



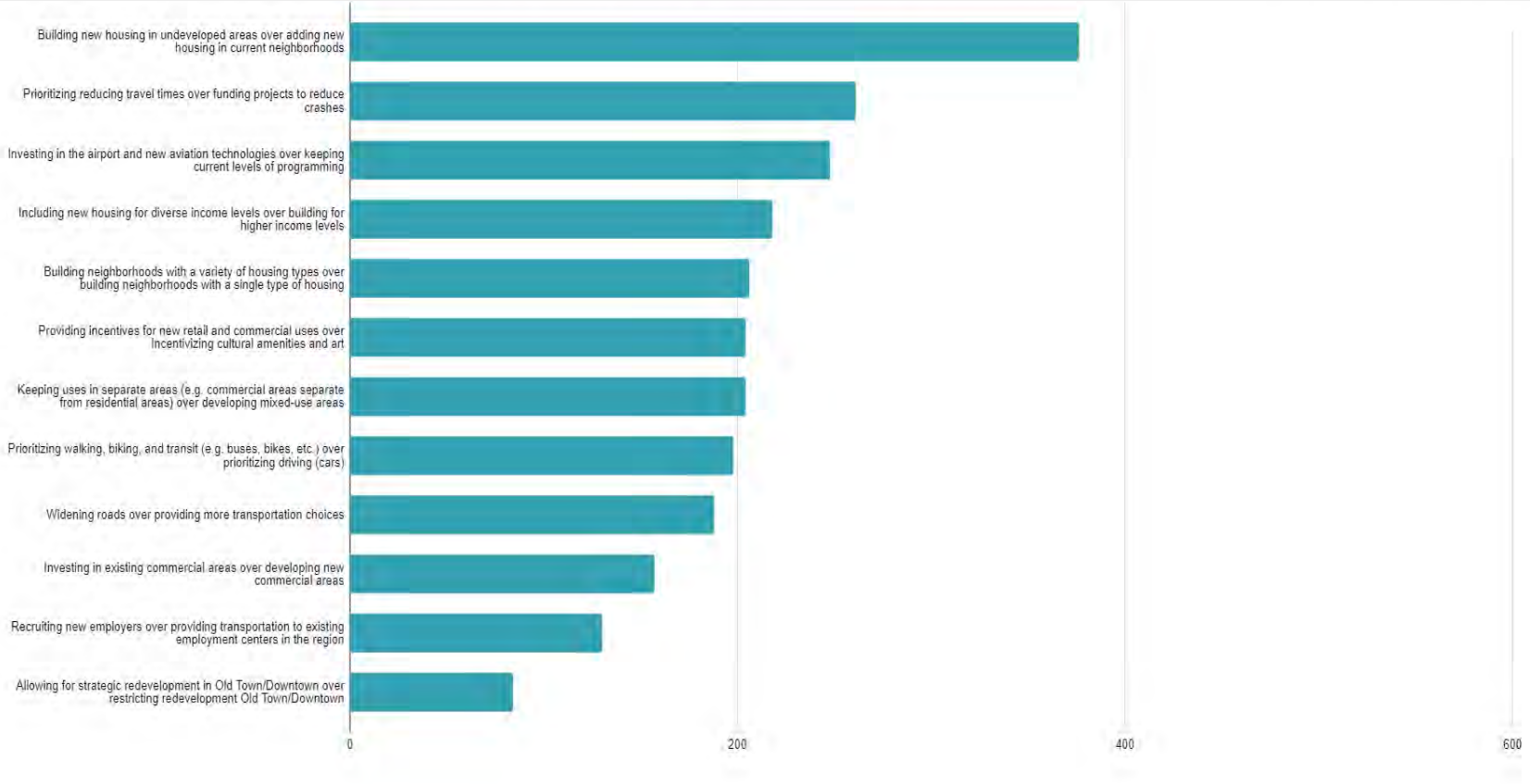
Q6. What is the most important change you'd like to see around transportation? (select top response)

Other Ideas

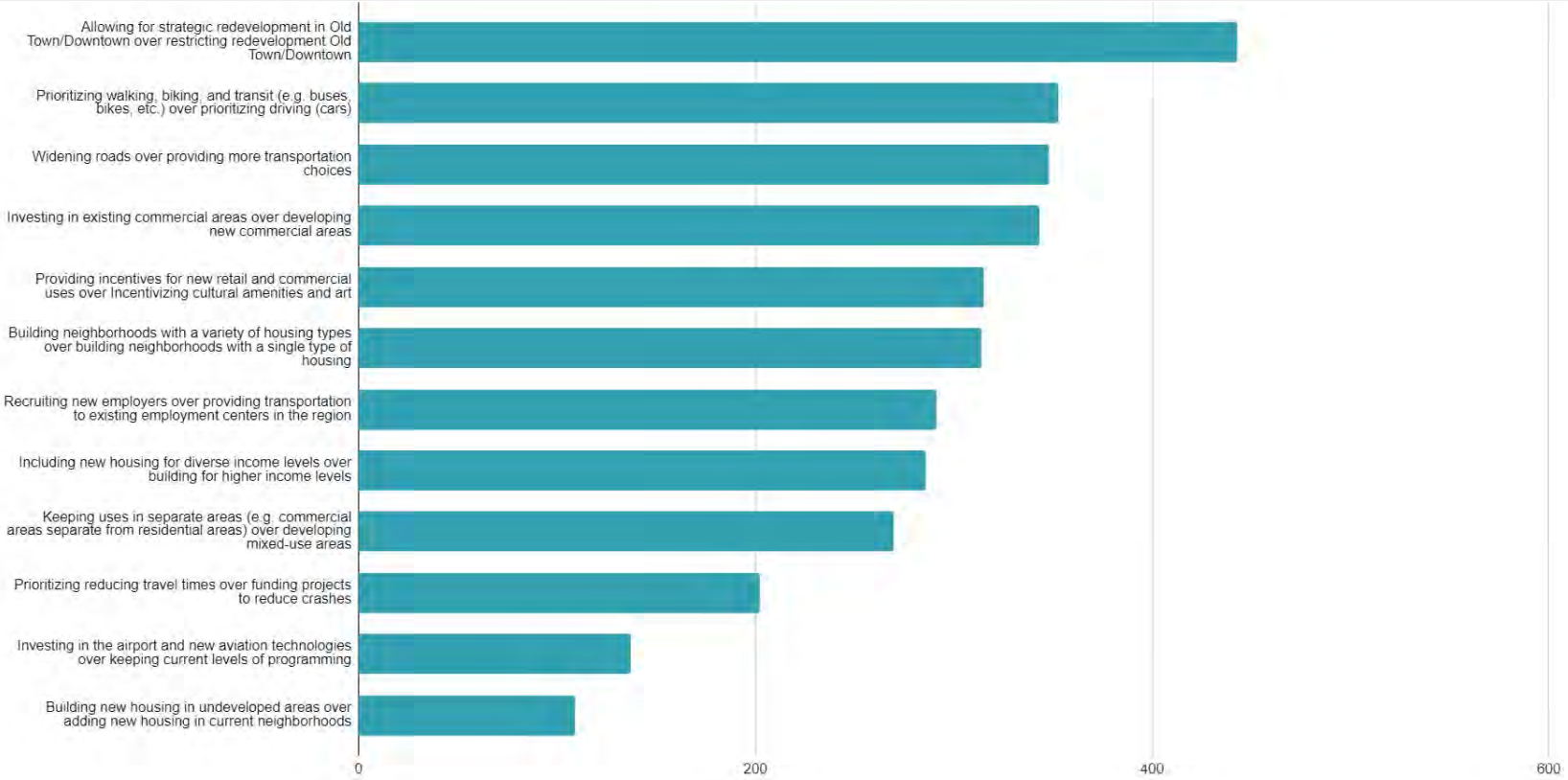
Sample of Other Ideas

- Efficient traffic mitigation, including more stop lights and less stop signs
- More/better downtown parking
- Better snow removal
- Wider roads
- Better transit
- Reduced speeds
- Complete Streets

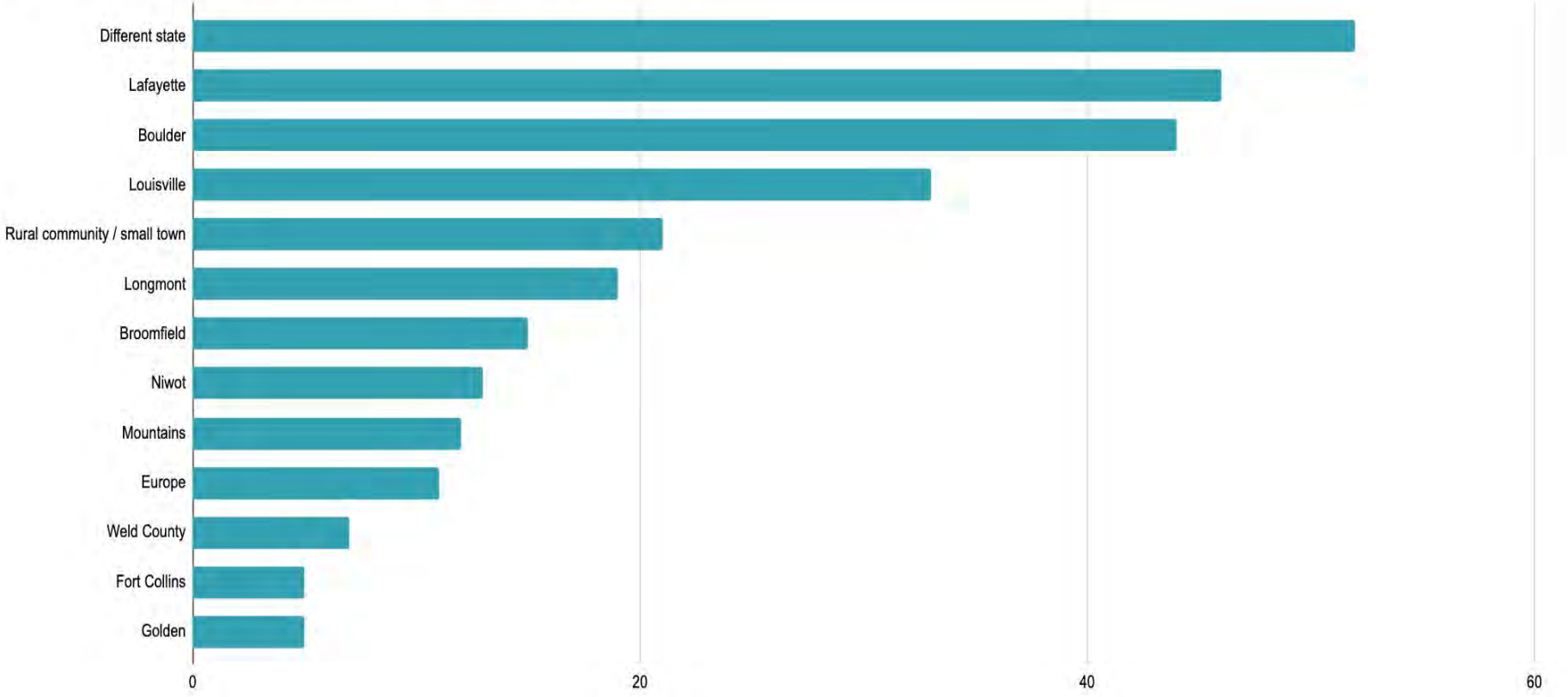
Q7. We want to better understand what direction the community wants to go in the future and what topics should be a priority. Which option do you NOT prefer or definitely NOT prefer?



Q7. We want to better understand what direction the community wants to go in the future and what topics should be a priority. Which option do you prefer or definitely prefer?



Q8. If you could live in another place besides Erie, where would that be?

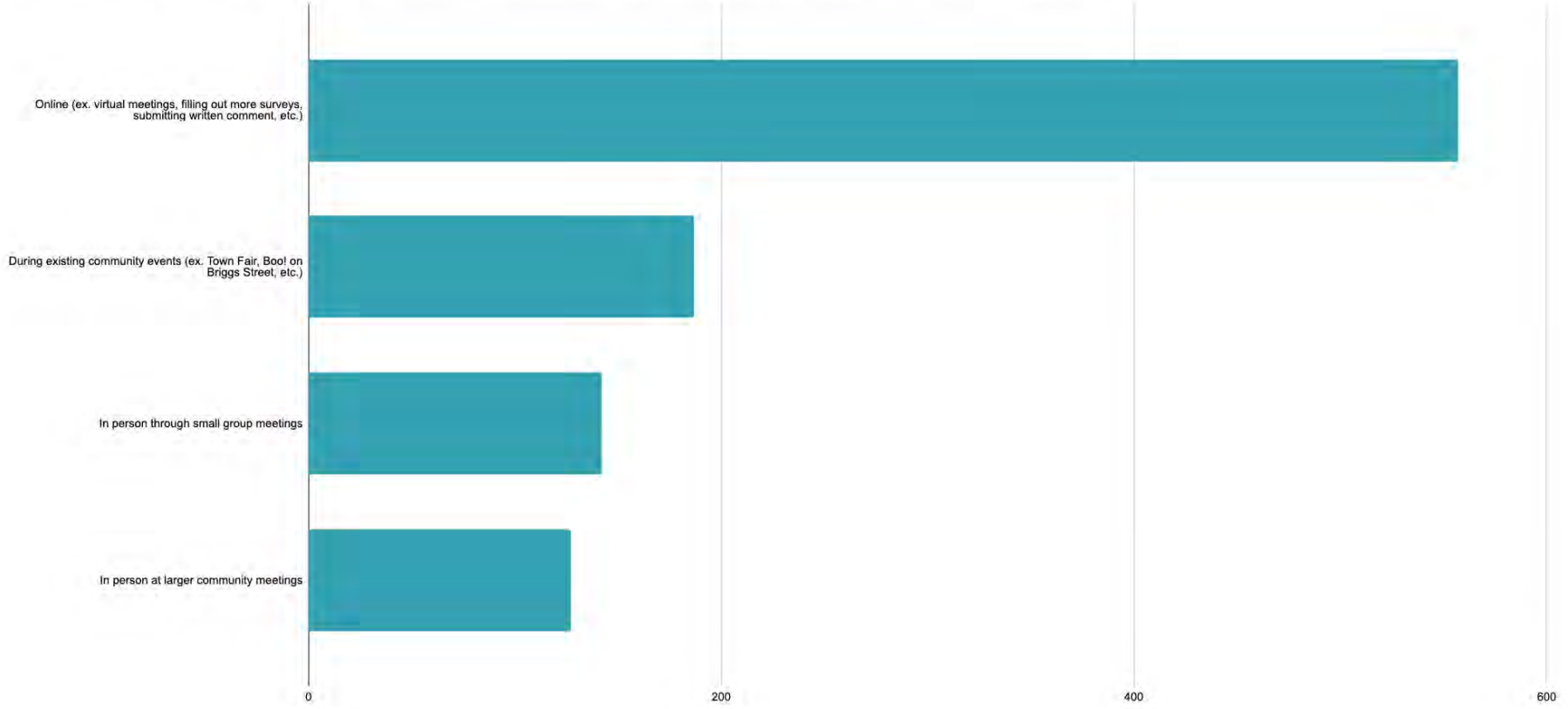


Q8. If you could live in another place besides Erie, where would that be?

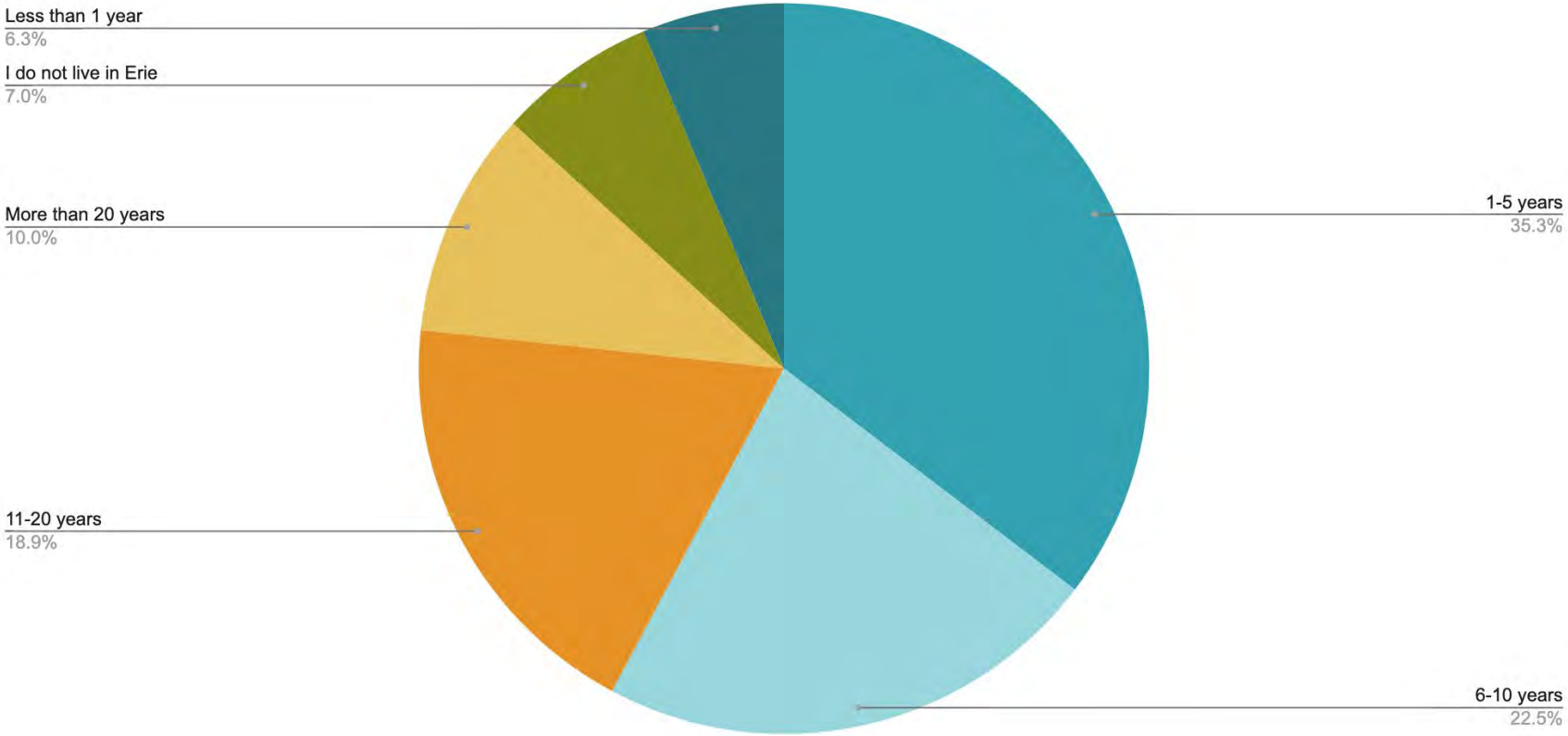
Examples of "Whys"

- **Different State**: "Montana, open space and less developed sprawl."
- **Lafayette**: "Lafayette is much more walkable and has tons of great little shops and restaurants. My biggest wish other than more affordable housing options would be to find a way to really make family-owned businesses able to get store fronts. Focusing on family-owned local businesses is the best way to show how important community is in Erie."
- **Boulder**: "Boulder - views, culture, trails, retail options, food options"
- **Louisville**: "Louisville. It has a wider variety of restaurants, shopping, public functions (parades, fairs, community events) and businesses have much later open hours than Erie. Their utilities are more affordable. The main streets of Louisville are more community friendly with new business, cultural restaurants, and public event access compared to Briggs street."
- **Rural Community / Small Town**: "Somewhere a little more north that keeps the small town feel and doesn't put houses in every open space in town."
- **Longmont**: "Longmont - for its vibrant Main Street and cultural attractions"

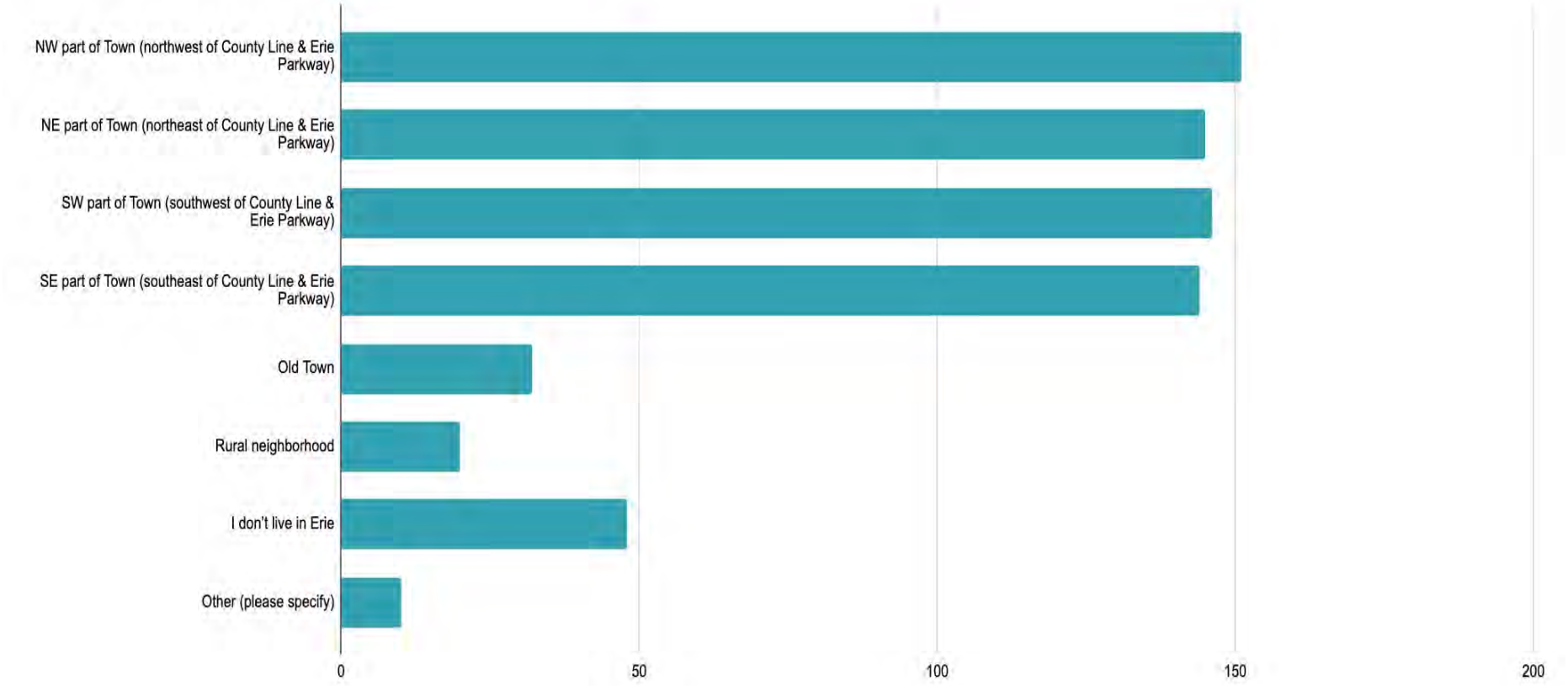
Q9. How would you like to provide input on the Elevate Erie Comprehensive and Transportation Mobility Plan? (select all that apply)



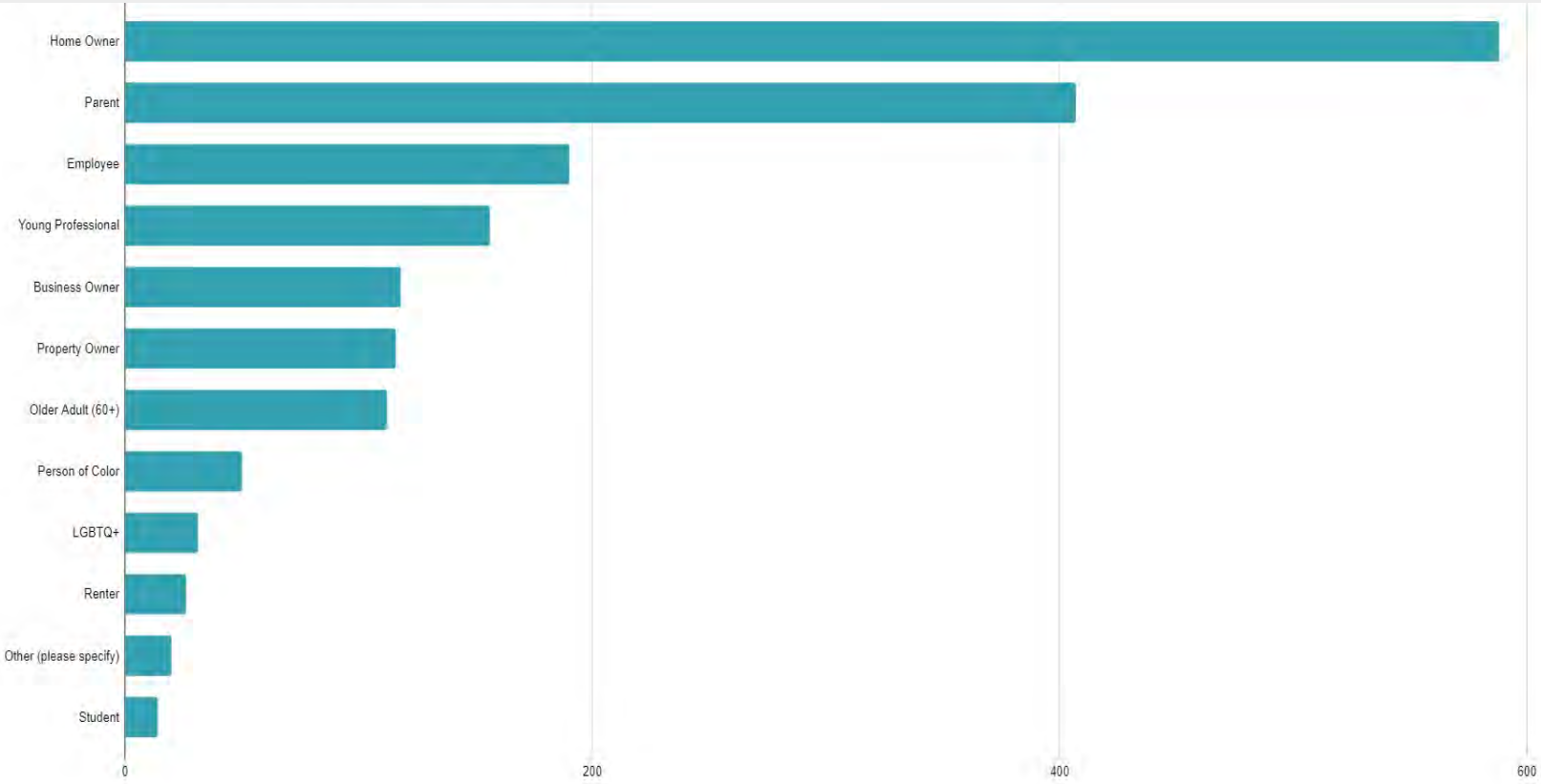
Q10. How long have you lived in Erie?



Q11. Where do you live?



Q12. Which of these groups do you identify with? (select all that apply)



TOWN OF ERIE
1874

ERIE
COLORADO

ELEVATE ERIE
Planning Our Future Together



ELEVATE ERIE

Planning Our Future Together

Comprehensive Plan & Transportation Mobility Plan

Board of Trustees Study Session with Planning Commission | January 17, 2023

What excites you the most about Erie's future, over the next 20 years?

New commercial growth at I-25

Maturing into exciting opportunity

Looking forward to Erie having a commercial town center and more employment options nearby.

The prospect of making places for community to be enriched, such that people wish to visit, live, work and play in Erie!

Commercial growth to catch up with residential growth; i.e Town Center

The possibilities of Erie growing and evolving as a well rounded community (with parks, amenities, diverse housing that welcomes multiple generations with easy access to transportation and a world class trail system) of the growing Denver metro.

The sky is the limit - growth can bring a lot of positive benefits

I see Erie as being a vibrant community and economic hub for the northern front range, including a small town community feel, as well as economic development along the I-25 corridor

Long term, planned growth that keeps the citizens interest at its core in all of the decisions

What excites you the most about Erie's future, over the next 20 years?

Erie, has the potential to have its dreams realized by the input provided by current and future residents in an inclusive and constructive manner

Who else should be included and how?

Groups representing youth and young leaders, Scout Leaders, Leadership and government groups and classes at the high school, etc…

St Vrain Valley School District Soccer and Football leaguesDaycare providersHOAs

Every HOA and Property owner in the Town. Groups that meet regularly at the Community Center.

55+ community

Cities of Broomfield, Lafayette, Frederick, DaconoBoulder County NAACPChurches in townBBNONE Committee

Business owners, EEDC, non-profit groups, development community, school boards, HOAs, residents who have lived in Erie > 10 years, 55+ community, new residents < 2 years living here, all boards and commissions

Residents of the mobile home parks in old town, landowners of properties that are in the unincorporated areas within the Erie Planning area, Seniors, Teens and Young adults, Potential Employers all through direct engagement and surveys.

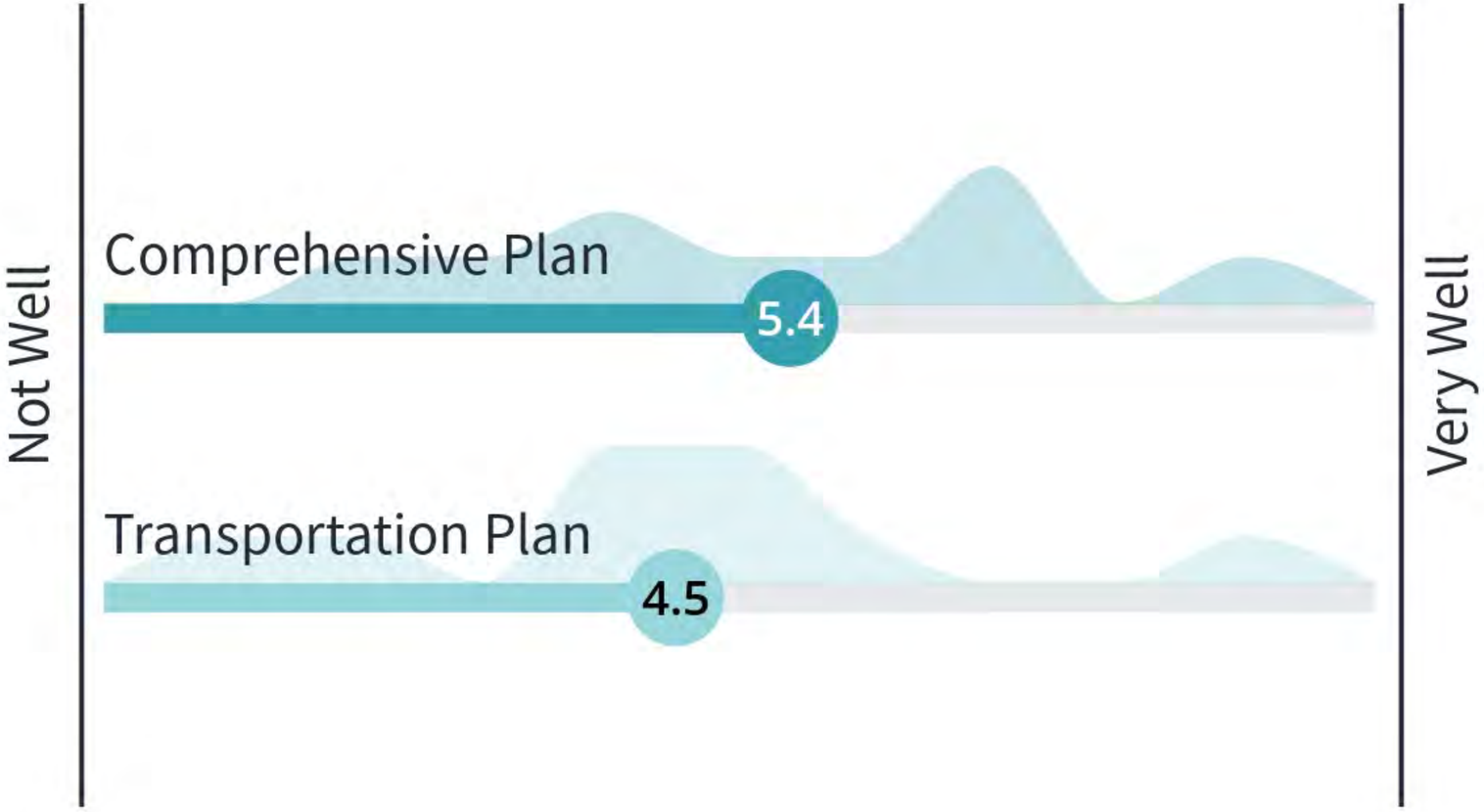
Seniors through the Parks & Rec program and outreach (senior housing).First responders (EPD, MVFPD, other).Business staff, not just owners... goes to transportation and housing needs.

Work with both BVSD, SVVSD school districts, CU-Boulder (many residents are employees to discuss transit needs. Make sure to reach out to older populations to build trust due to upcoming changes. Also reach out to Boulder County United Soccer.

Who else should be included and how?

DEBA, EEDC, Erie Chamber, for guidance of economic growth. AEDBA for airport growth

1. How well do you feel like our existing plans have served the Town?



2. In just a few words, what would make this planning process a success?



3. What is important to ask the community?

How much growth is too much?

What are the priorities that the Town should focus that will make Erie a more complete town and how it can be different from neighboring communities in a thoughtful and meaningful way.

How important is commercial growth?

What do you want your community to look like? What in our town is important to you?How do you want to grow?

How do you feel about growth thus far? Too much? Just right?

What do you believe is working most successfully related to community planning and/or transportation, such that we can continue to build upon?

What does the community look like in 20 years, and what steps would you like the Town to take to get there?

What commercial opportunites do you want to see?

What is your understanding of what the town can do to guide, limit, or encourage growth, both commercial and residential and other?

3. What is important to ask the community?

What do you want your hometown to look like? What's working now? What's not working? What are some needs we maybe haven't considered? Are you represented in these questions/leadership?

Why do you live in Erie? What should change? What should stay the same?

What is your vision of our Town's future

Most important is to really ask, not push-polling or manipulating. Avoid political or academic language. Ask their concerns.

How much open space is realistically atainable and managable?

4. What are the top long-term issues you hear from residents?

We don't have enough primary employement in town

Housing can't keep paying the way

Too much growth

How will we be able to maintain and sustain our infrastructure as time goes on?

We are giving up large areas of commercial opportunity for more housing.

Open space concerns

Metro districtsHousing affordabilityPrioritize being a friendly, diverse and inclusive community

Growth that appears to be not fully thought out or planned. Curiousity about what new commercial projects will come to town.

Concerns about oil and gas development near homes. Mobility concerns for our older adults. Housing affordability. Services. Water conservation concerns.

4. What are the top long-term issues you hear from residents?

The Town is not listening to the residents.

Lack of transparancy from the Town

Too much oil and gasToo much developer influence

When will the growth stop? Why don't we have more transportation options? How will we accommodate all the traffic and parking? Why don't we have business A, B and C?

Cost of living is making it hard to get by. Difficult to find childcare and schools are overcrowded. Youth programs fill up in 30 seconds after reg opens. Infrastructure lagging behind growth. Town spending a lot of money.

Metro districts.

Managed growth - vs unplanned growth

1) Water and energy concerns, 2) Physical community connection,. 3) Rapid Growth 4) Sustain Economic stability-balance between residential and business growth, 5) Housing affordability, 6) Transportation limitations. Diverse amenities. 7) Work-Live

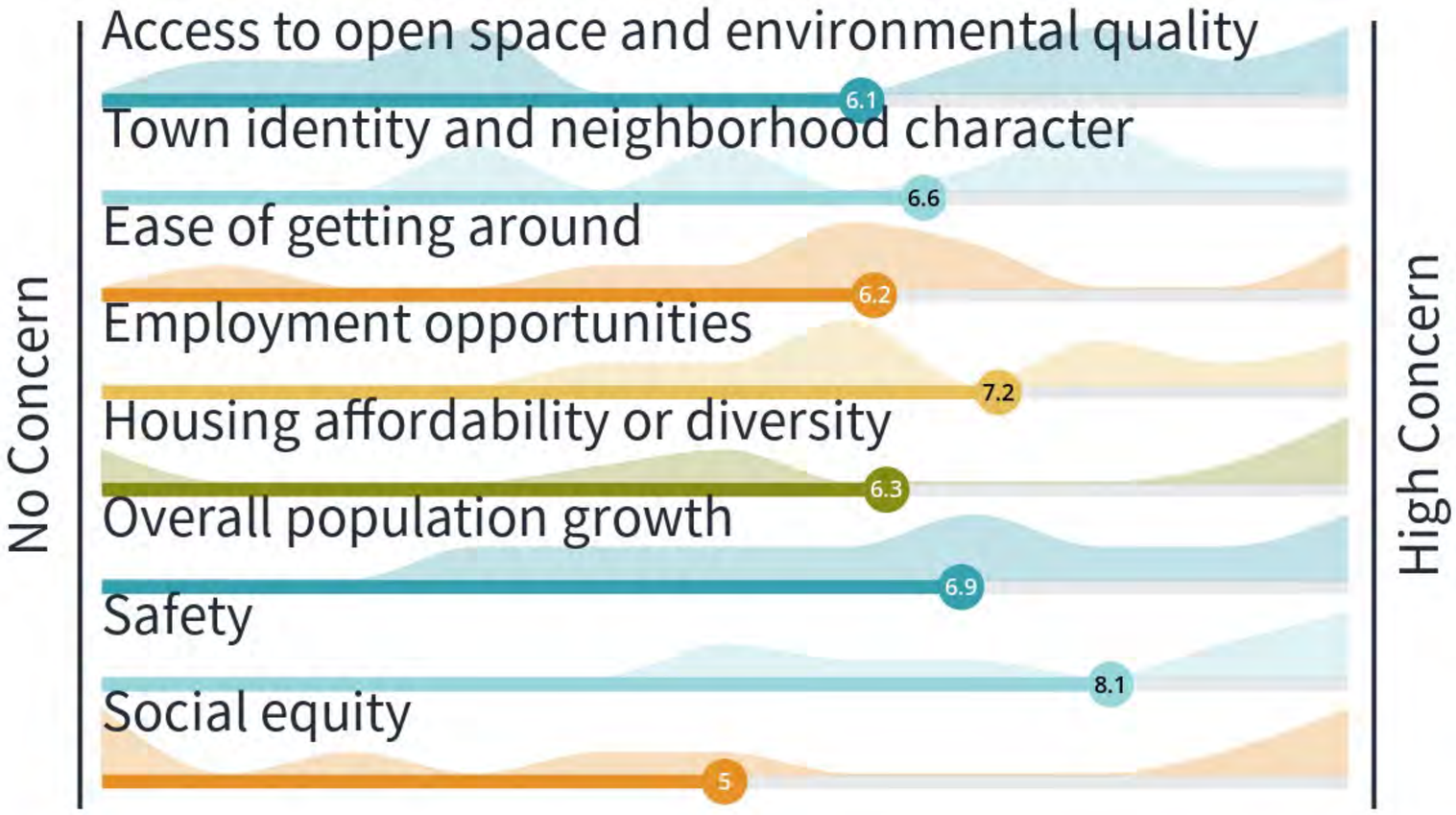
How long will the landfill be open? Trucks are a menace.

4. What are the top long-term issues you hear from residents?

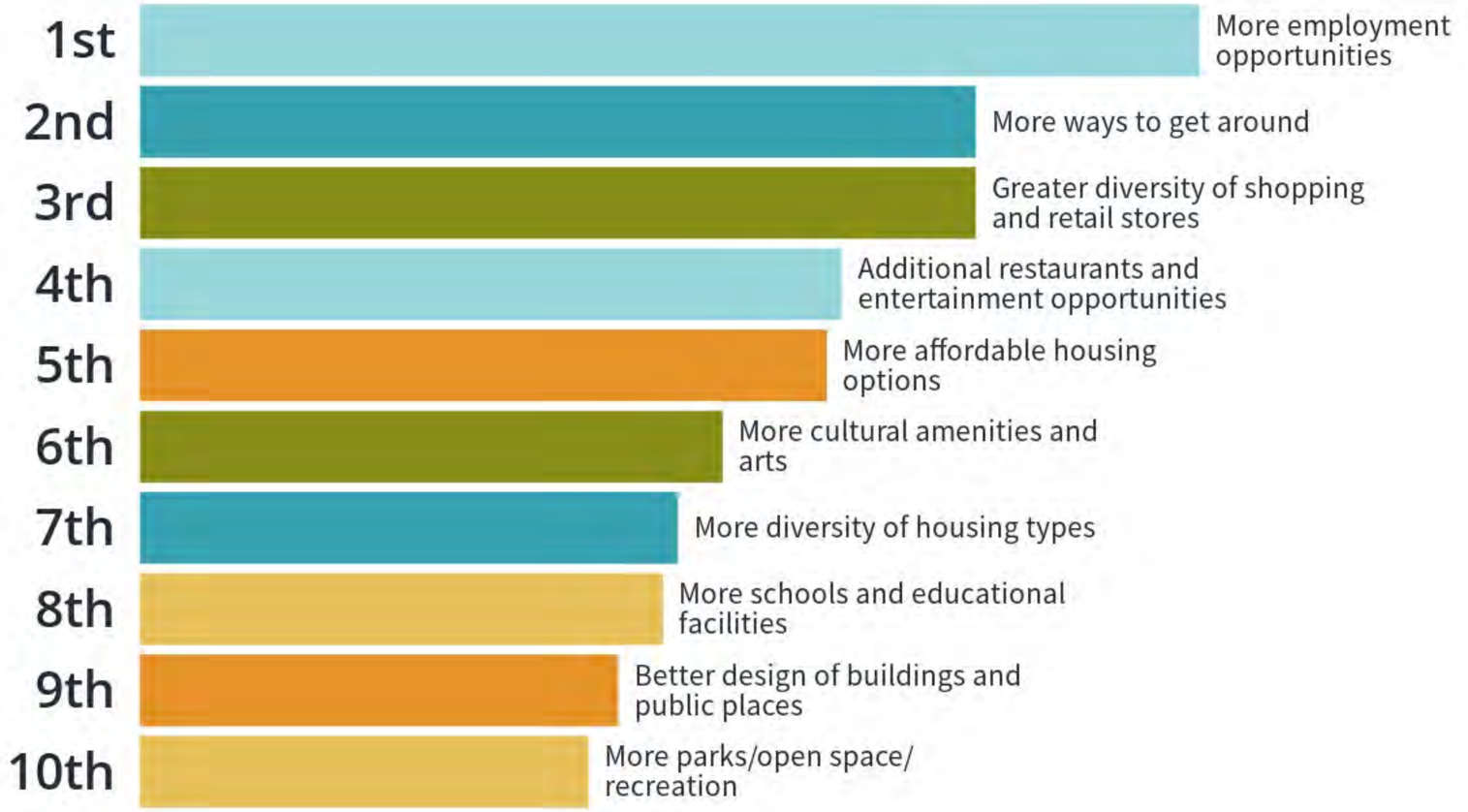
The landfill

Commercial rent is prohibitively expensive

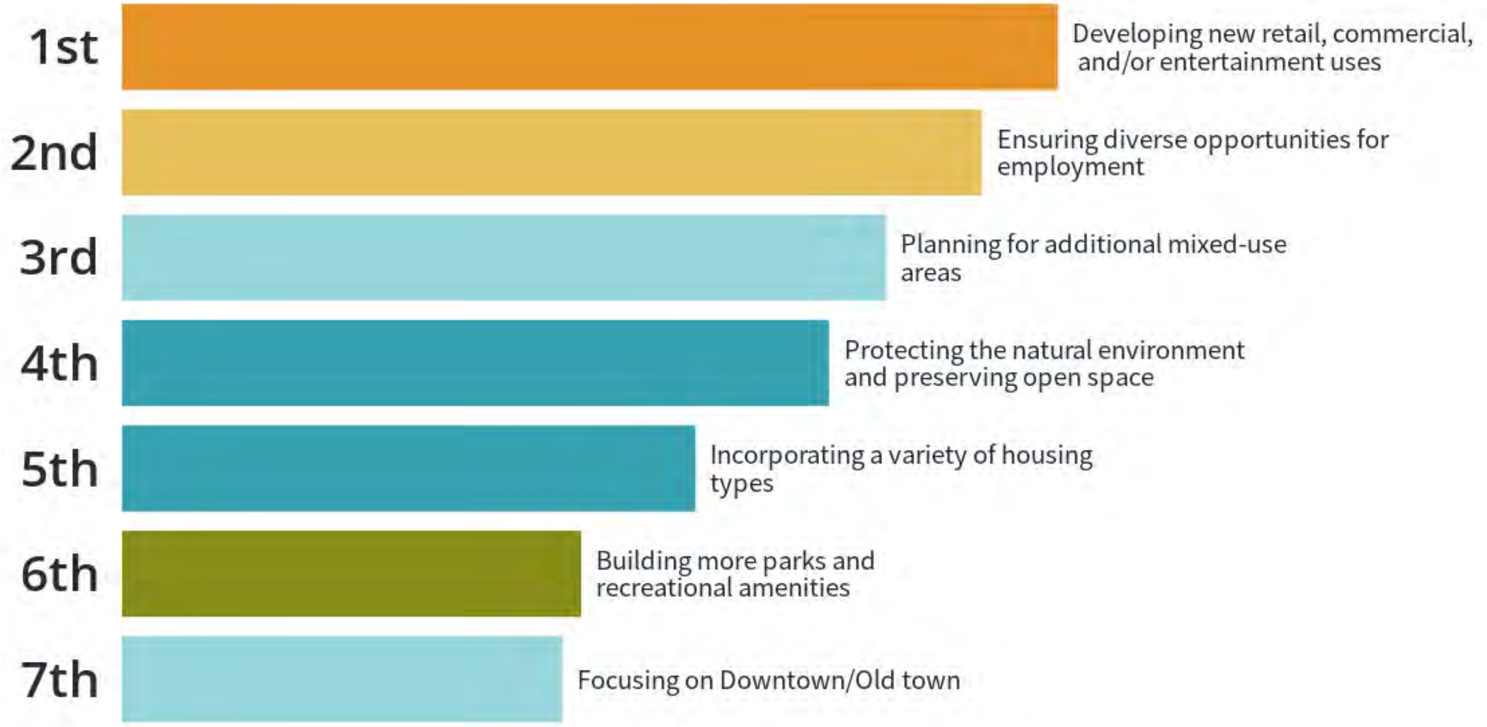
5. What concerns you the most about Erie's future, particularly over the next 20 years?



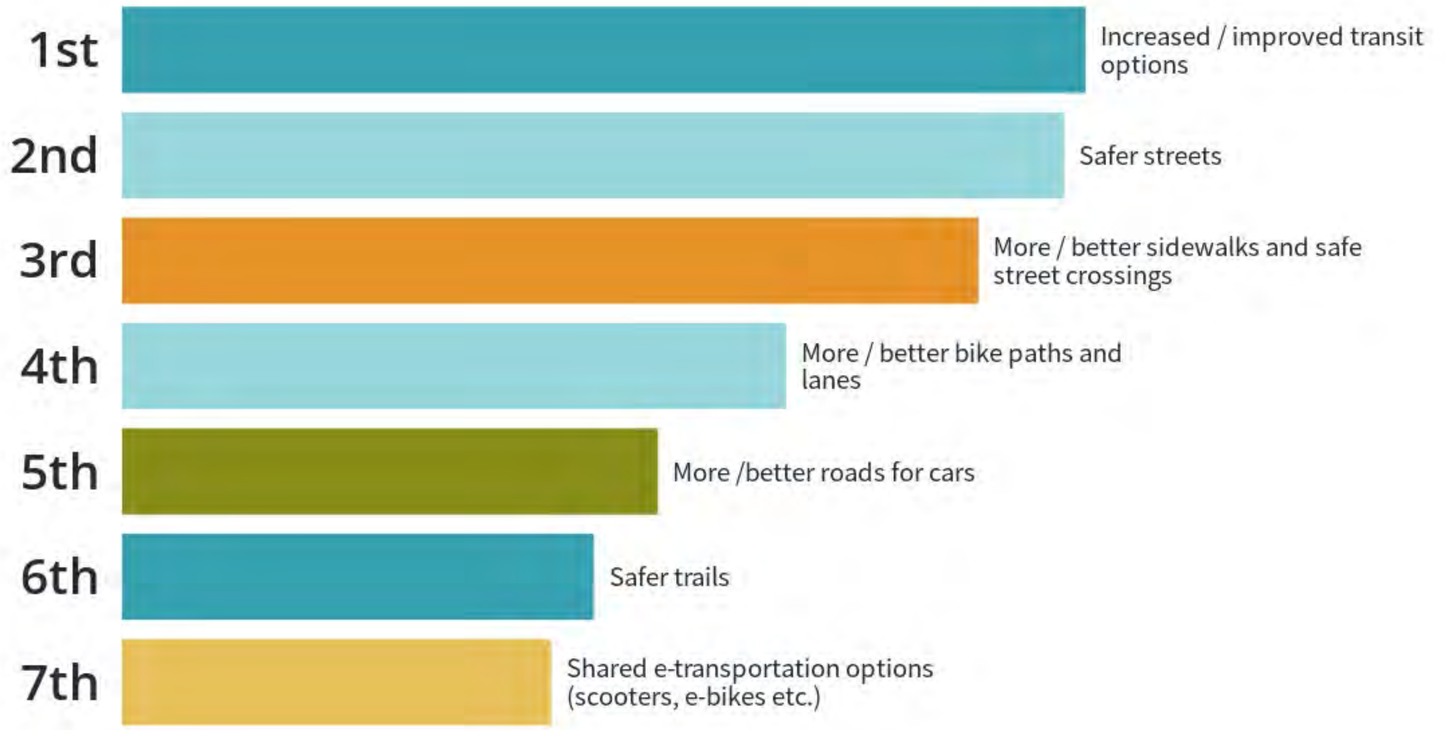
6. What is the most important change you'd like to see in Erie in the next 20 years?



7. In thinking about Erie overall, how would you rank the following elements in terms of supporting placemaking over the next 20 years?



8. In thinking about transportation in Erie, how would you prioritize improvements to our system over the next 20 years?



9. What are your top innovative ideas for Erie's future?

Annex as much surrounding land as we can NOW

Economic incubatorsAn intergenerational housing plan

Erie Gateway is a huge opportunity to give cause for the Front Range to visit, work and play, while also creating a huge opportunity for high-density housing that does not take away from the sense of Town Charm West of WCR7. Erie has room for all!

Look at what Superior has done with as small as they are.

combine parks and recreation with commerce. Some of the most successful business districts have opportunities for families to play, work, run errands as an outing.

Attract more commercial development and streamline commercial applications

1) Make Erie Airport more transit oriented and not just an airport. Utilize the land more effectively. 2) Become a transit innovation hub for new transit solutions, testing ground. Transit incubation solution generation.

Connecting the community to each other, to town leadership, to resources, to services,… bringing everyone along so we are moving together into the future to meet our goals (sustainability, parks and open space, diversity equity and inclusion, …)

Balloon festival;Center and destination for non-mountain oriented activities: disc golf, bicycle park, trailheads that head in all directions, airpark

10. What else do you want the project team to know?

Our Comprehensive and Transportation plans need to have a priority for the Town of Erie, but be undertaken as a member of the greater Front Range Community. Our plans need to work and play well with others such that we are not recreating the wheel.

Each Planning Commissioner, or Trustee has work or lived experiences that can be of assistance when it comes to tackling the challenges of how Erie evolves. The Erie staff is amazing in managing those different ideas and leveraging best practices.

Old town residents need to be heard as well. And to reiterate, one individual can read a question very differently then the next. It's important to include context.

Is there a place in the comprehensive plan for technological needs and innovations (vis-a-vis Mayor Pro Tem Loflin's comments on broadband, cell tower, other needs?

All of this growth and conversations about how we grow are great, but we have to have mechanisms to pay for it and infrastructure to support it, so questions about how much our community is willing to pay for are important.

We need input on how the Airport will fit into the transportation and economic growth model for the Town.

Don't let special interests highjack the process. This should be the Town citizen's plan.

I hope these plans will allow for change and not be so prescriptive that our future selves are hamstrung, but can pivot to meet opportunities we can't even imagine.

Erie's greatest resource is its families. The Town has historically been one of the most family friendly places in Colorado. We need to meet the needs of families, but also maxi.mize that virtue for place making and to draw visitors.

10. What else do you want the project team to know?

Make this a living document - outlining exactly how/who/when should it be reviewed/updated. Aggregate all annexation agreements to understand what our future growth looks like & plan for the future base on the information we have!

ELEVATE ERIE COMP PLAN AND TMP
TECHNICAL ADVISORY COMMITTEE

Meeting Information

Meeting: Technical Advisory Committee (TAC) Meeting #1

Date: December 2, 2022

Time: 9:00 – 10:30 AM

Location: Microsoft Teams Meeting

Meeting Purpose

The kickoff meeting with the Technical Advisory Committee (TAC) is intended to introduce the project, process, and role of the TAC, as well as identify the big topics to address and share preferred metrics, data sources, and existing plans to start the data and policy analysis task.

Attendees

Technical Advisory Committee

✓	Miguel Aguilar	Senior Transportation Planner
✓	Jarod Ballentine	Communications Specialist
✓	Luke Bolinger	Development & Neighborhood Services Division Manager
✓	Scott Brown	O&M Manager
✓	Bruce Chameroy	Water & Wastewater Division Manager
✓	Andrew Collins	Long Range Planner
✓	Jon Coyle	Chief Plant Operator - Water Reclamation
✓	Alberto De Los Rios	Diversity, Equity & Inclusion Manager
✓	Todd Fessenden	Public Works Director
✓	David Frank	Energy & Environment Specialist
✓	Stefanie Furman	Director of Finance
✓	Patrick Hammer	Director of Parks & Recreation
✓	Julian Jacquin	Director of Economic Development
✓	Tyler Kesler	Sustainability Manager
✓	Kathy Kron	Senior Parks Planner
✓	Lee Mathis	Deputy Chief of Police
✓	Michael McGill	Parks and Open Space Division Manager
✓	Levi Moser	Recreation Supervisor
✓	David Pasic	Town Engineer
✓	Gabi Rae	Director of Communications & Community Engagement
✓	Alexis Rankey	Business Services Division Manager for Parks and Recreation
✓	Ariel Tolefree	Affordable Housing Manager
✓	Lucas Workman	Economic Development Manager
✓	Rachel Wysuph	Recreation Division Manager

Project Management Team

✓	Erin Fosdick	Principal Planner
✓	Carlos Hernandez	Principal Transportation Planner
✓	Sarah Nurmela	Planning & Development Director
✓	Deborah Bachelder	Planning Manager/Deputy Director of Planning & Development

Consultant Team

✓	Miriam McGilvray	Project Manager, Logan Simpson
✓	Joe Moss	Assistant Project Manager, Logan Simpson
✓	Carly Sieff	Transportation Lead, Fehr & Peers

Meeting Summary

1. Introductions and Project Overview

a. Brief background and introductions
b. Project Overview and Schedule
c. Roles and Responsibilities

2. Project Expectations and Big Issues Exercise

a. What are your goals for the Comprehensive Plan and Transportation Mobility Plan? Finish this sentence: "The planning process will be a SUCCESS if…"

- If the plan if sustainable in many ways including environmental and financially.
- The plan will be a success if it is used.
- How many people are regularly using the current plan? (approx. 5)
- How many have a copy on their desk? (about 1/3)
- Every department uses the Comp Plan to help make the case for budget asks, make decisions, or leverage asks from developers, contractors, etc.
- we are able to fully revamp the way we think about zoning and make the comprehensive plan a document staff will use
- We have a clear pathway for measuring success and accountability through data
- Information provided to help direct the plan is thorough and accurate
- solid waste streams are reduced or eliminated (C&D specifically)
- the plan makes space for community conversations!
- We have policies that help us leverage asks towards improved standards, climate and resiliency goals, etc.
- air quality standards are met and exceeded
- energy independence is achieved
- Unified vision across departments for Erie's next 20 years
- the Town and a whole uses and embraces the Plan.
- clear actions to accomplish the goals of the plans are provided.
- Clear strategic long-term plan for the growth of the Town
- Diverse groups of the community participate and are heard
- Staff have a clear vision to follow
- the community is engaged!

- Community and decision-maker buy-in
- Crime Prevention
- Increase public safety and limit traffic related accidents, injuries and fatalities.
- if staff is aware of the plan and uses the plan!
- We have an implementation plan that is understandable, usable, and USED and emphasized by Town staff
- If the plan doesn't sit on the shelf
- the Plan is sustainable.
- Transparent and open discussions with the community throughout the process
- We make growth and change predictable
- the community, Planning Commission, Board of Trustees are engaged and buy into the principals and goals of the plans
- climate goals are achieved
- A thriving and engaged community
- We have clear standards and measures of success and we set up a system for annual monitoring
- There isn't soo much divisiveness and "fake news" about the process - people get the facts and info they need!
- the community supports it's adoption.
- green building standards are met and exceeded
- carbon footprints are reduced or removed
- if... we reflect the desires and vision of the community.
- natural areas are conserved
- The plan is adopted by the BOT & PC
- Have a clear and unified vision for staff and residents
- Communication is clear and consistent amongst the various internal teams and committees
- Equity and Sustainability are centered
- Each department can use it to guide a yearly work plan.
- habitats are restored and connected
- There are clear actionable steps to implement the policies
- We have heard from a really large sample of people in the community!

b. What are the biggest issues that need to be addressed?
    - "Bedroom" community
    - Integrating old agreements with new ideas
    - Split personality - Boulder/Weld
    - Water conservation efforts through more water efficient landscaping and smart water efforts.
    - future opportunities for community to gather - placemaking, art, culture,
    - agree with retail--uses need to be planned where they are most feasible and conducive to supporting strong, complete neighborhoods, employment centers,
    - Climate change and how it affects Erie
    - Safer streets, not always prioritizing the car

- Diversity of housing
- Staying cohesive as Town staff to implement the plan effectively.
- moving on from "small town"
- Long term maintenance funding for infrastructure and public facilities
- Attracting and retaining talent and entrepreneurship at all income levels
- Ensuring a diverse community.
- More housing diversity - affordability and types
- Low water use/xeriscape
- Better integration of different transportation modes.
- How the town will grow sustainably and affordably
- Increase affordable housing, decrease ozone precursors, improve air quality, reduce conflict of development and previous land use
- Xeriscape guidance
- Continuing the courage to have unique opportunities.
- affordable housing
- Planning for traffic volumes and parking
- Long-term maintenance (staffing, funding, etc.)
- Old Erie vs New Erie
- several of our plans conflict with each other - needs clean up
- Growing pains
- Additional employment centers
- Become a beacon for small and large business to further encourage residents to stay in Erie during the workday and become less of a "satellite" town/city
- NIMBY
- Planning for traffic volumes and parking
- Active mobility and transportation beyond recreation
- Climate change.
- Clearly defined areas on the comp plan intended to be more urban vs suburban.
- Clear Statement that Erie is adopting modernity; not stuck in its history.
- Sustainable development practices - GHG reductions, efficient use of water resources, diverse housing types, reduced impervious surfaces, etc.
- More transit and pedestrian options!
- More modes of transportations
- Diversified street sections and plans for suburban vs urban walkable areas in Town.
- Inclusionary Housing, Sustainability, Fiscal Responsibility, Healthy Communities
- growth and change need to be predictable and more comfortable for the community
- Safe Routes to Schools
- Push back on increasing housing types
- Loss of small town feel in a growing place
- Car dependance, (bike is possible, but no walkability or transit options)
- Climate Change as an issue, not particularly controversial in Erie.

c. What are the opportunities or new ideas that should be considered?
    - Event Transportation
    - Growth in context of water, air quality, in context of transportation options
    - Document the project for new residents and board members. Help them understand the reasoning behind the document.
    - Low water use/xeriscape
    - Prioritize in order - Safety, functionality/health of resource, aesthetics
    - quality over quantity
    - Diversity of water quality treatment
    - Tenured staff holding on to outdated ideas of government.
    - have a clear relationship between water and growth, conservation and education
    - More community destinations and non-residential uses
    - Retail strategies
    - not always having parking be the center of all discussions :)
    - Rethinking how we engage with community and gauge input
    - Thinking about how we honor the history of Old town, while recognizing that change could be a good thing.
    - using the comprehensive plan & TMP for decision making and budgeting (including CIP)
    - thinking about how existing neighborhoods can change and evolve over time
    - Know and manage our environmental footprint
    - Transportation mobility
    - ways to create diversity of housing in price and type
    - increasing the diversity of the community - especially income diversity
    - Locational advantage! Center of fast-growing region with access to jobs, universities, etc.
    - complete, walkable neighborhoods. We have to drive everywhere
    - Accurate market projections for Town growth
    - slow cars down, expand ability to walk and bike, expand transit
    - More understanding and regulation around environmental impacts. Know the impact of development, mitigate for it
    - Beginning to move away from the "bedroom community" tag and diversify reputation and economic vitality.
    - planning places for people not cars
    - make the shift from rural to a range of new urban and suburban contexts
    - Placemaking - downtown identity, arts / cultural wayfinding
    - Continuing the courage to have unique, outside the box, opportunities.
    - Connectivity throughout Erie
    - Something truly unique, not another suburban community
    - green infrastructure
    - Being a leader in conservation.
    - increasing the diversity of the community - especially income diversity
    - A truly multi-modal, connected community.
    - Inclusionary housing, Sustainability, Fiscal Responsibility, Healthy Communities

- Home Rule - moving out of mom's basement
- public transportation
- EV infrastructure - private and public
- More Mobility Options!
- More community gathering spaces

d. What is important to ask the community?
    - Where and how should we grow? (4 likes)
    - (Where and how) should we grow?
    - How can we plan for our changing population? (3 likes)
    - How can we improve housing choices, including more opportunities for workforce and affordable housing? (3 likes)
    - How can we ensure Erie is a diverse, equitable, and inclusive community? (5 likes)
    - How can we improve mobility and increase options for transportation within Town and to surrounding communities? (4 likes)
    - How can we promote continued growth and diversification of our economy? (2 likes)
    - How can we become more sustainable and resilient as a community? (4 likes)
    - How can we protect and enhance the quality of life of existing and future residents? (3 likes)
    - Who Belongs in Erie?
    - Who is Missing from Erie?
    - Responsibility of the city to have an inclusive community
    - Non- White and Non- detached houses reported lower quality of life
    - What topics to be sensitive when discussing:
    - Growth,
    - How we use the input will be important to let the public know. Not all will be happy with the direction of the plan.
    - Ask how we should move forward rather than what we should do
    - Rely on dialogue to understand opposition concerns
    - Topic Based education and dialogue based on mitigation
    - If there was one thing you would change about Erie, what would that be?
    - What could make Erie an even better place to: (live, work, play, learn, visit)
    - As a community member, would you prioritize development over land preservation?
    - Where do you see Erie in 20 years?
    - What would cause you to leave Erie?
    - Are there people who want to be in Erie that can't be here? Why?
    - Size of home/yard preference
    - What are your highest priorities for the Town you live in?
    - If you could have anything in Erie, what would it be?
    - wildland-urban interface preferences
    - What frustrates you most about living / working in Erie?
    - Is "more" actually more or less to the community (1 like)
    - Why do you live/work in Erie?

- Who's allowed to live in Erie? Who belongs in Erie? Who is missing?
- What's currently missing/not working in Erie?
- What excites you most about Erie's future?
- What do you love about Erie? What's most important to try to preserve?
- How can landscaping be water efficient and beautiful?
- How do we keep taking care of the infrastructure assets we already have in Town?
- What are you expectations of local government in your life?
- What types of housing is missing in Erie? Where could this housing be built?
- What public amenities have the greatest impact on our community long-term?
- Development and accessibility vs open spaces
- Does the community understand the funding needed to provide the quality of life they desire?
- What's your vision of smart growth?
- Why do you continue to live in Erie?

3. Existing Conditions Analysis Exercise

a. What data do you already use and track? (Denoted by *) What are the best metrics and data sources to use?

- 2020 Census less reliable than usual, follow state demographer information
- Presentation from State Demographer for best practice?
- Calls for service Data for public safety
- Proximity of residents to parks & trails.
- Park/Open Space acreage per 1,000 residents.
- AARP
- Existing park conditions assessment
- Want to ensure metrics and data sources are reliable, easily accessible/understandable, and preferably free
- Employment / unemployment*
- Police track calls for service (use instead of response times)*
- Neighboring Municipalities
- Do we have a GHG inventory?*
- Community Survey*
- Census – ACS
- County Data
- Erie Submit data
- Job growth
- Tax revenue forecasts*
- Capital investment
- ecological benefits*
- Commercial occupancy and vacancy rates*
- DRCOG
- Traffic Accidents*
- trail counter information******

- *We have tracking data from resident requests/complaints
- CDPHE
- All data should be verified for accuracy
- participation, usage hours, rentals, amenity visits, events, requests denied, waitlists *
- Code Enforcement Calls for Service*
- Crime Rates and Locations*
- Green Cities inventory*
- DOLA
- ADA Audit
- ArcGIS Living Atlas
- Traffic counts
- Local Research Institutions
- GHG Inventory*
- Water use and resource tracking
- If metrics are used to measure success in the plan, just please make sure we have the baseline data established at the time we launch the plan.

b. Existing Plans and Studies – What's essential to integrate vs what feels outdated?
    - Update language for things like stakeholder
    - gendered language
    - Outdated: 2016 Comp Plan
    - What are the guidelines for engaging with community? What does it mean to conduct successful community engagement?
    - Transportation enhancements on I-25
    - Use network analysis (how you actually get there) as opposed to a radius (as the crow flies) when considering proximity to things.
    - Integrate community engagement and land use planning for Town Center/Erie Gateway
    - Neighborhood Park/Community Park Impact Fee Policies (needs update)
    - New gateways and entry points to Downtown
    - Revise harmful / outdated language in documents (e.g., Master)
    - Market analyses from Town Center & I-25 Erie Gateway
    - Drafting of Home Rule Charter happening concurrently
    - Outdated: Airport
    - Median Policy from current TMP – Integrate
    - Town of Erie Crossing Guidance Policy - Intergrate but Update
    - Open Space Purchase Priority List
    - Wastewater Collections System Plan - Water Reclamation Facility Expansion is underway. Any increase will need to be evaluated.

c. What projects are you working on that we should know about?
    - Neighborhood Speed Mitigation Program
    - Land supply dataset in GIS
    - population estimates/permit projections
    - Housing assessment
    - Regional Housing Partnership

- Town Center: financing and construction
- I-25 Erie Gateway: planning, design and financing
- GHG Inventory will be complete by end of 2022
- several park planning and design processes in the works
- Parks & Recreation Infrastructure and Funding Analysis
- Nature-Based Solutions projects/Sustainability Plan update begins in 2024
- ADA audit on both physical and digital spaces
- Downtown improvements
- Regional Mobility and Transportation Efforts
- overall financial analysis to fund Town projects
- Staffing plans to keep LOS for a growing community
- downtown / Briggs St. streetscape improvements
- Completing Nine Mile
- Special event strategies
- Home Rule Commission is meeting - not sure if this impacts the process, but likely an opportunity for coordination
- Inclusive playground outreach.
- Park & Trail Signage & Wayfinding
- E-mobility
- Several new water tank and plant design and construction projects upcoming
- Flex ride service

4. Next Steps

a. TAC meeting schedule: Tentatively scheduled for Friday February 10 at 9am
b. Homework assignment: How well have the 2018 TMP goals been achieved?