ELEVATE ERIE COMP PLAN AND TMP
TECHNICAL ADVISORY COMMITTEE

Meeting Information

Meeting: Technical Advisory Committee (TAC) Meeting #1

Date: December 2, 2022

Time: 9:00 – 10:30 AM

Location: Microsoft Teams Meeting

Meeting Purpose

The kickoff meeting with the Technical Advisory Committee (TAC) is intended to introduce the project, process, and role of the TAC, as well as identify the big topics to address and share preferred metrics, data sources, and existing plans to start the data and policy analysis task.

Attendees

Technical Advisory Committee

✓	Miguel Aguilar	Senior Transportation Planner
✓	Jarod Ballentine	Communications Specialist
✓	Luke Bolinger	Development & Neighborhood Services Division Manager
✓	Scott Brown	O&M Manager
✓	Bruce Chameroy	Water & Wastewater Division Manager
✓	Andrew Collins	Long Range Planner
✓	Jon Coyle	Chief Plant Operator - Water Reclamation
✓	Alberto De Los Rios	Diversity, Equity & Inclusion Manager
✓	Todd Fessenden	Public Works Director
✓	David Frank	Energy & Environment Specialist
✓	Stefanie Furman	Director of Finance
✓	Patrick Hammer	Director of Parks & Recreation
✓	Julian Jacquin	Director of Economic Development
✓	Tyler Kesler	Sustainability Manager
✓	Kathy Kron	Senior Parks Planner
✓	Lee Mathis	Deputy Chief of Police
✓	Michael McGill	Parks and Open Space Division Manager
✓	Levi Moser	Recreation Supervisor
✓	David Pasic	Town Engineer
✓	Gabi Rae	Director of Communications & Community Engagement
✓	Alexis Rankey	Business Services Division Manager for Parks and Recreation
✓	Ariel Tolefree	Affordable Housing Manager
✓	Lucas Workman	Economic Development Manager
✓	Rachel Wysuph	Recreation Division Manager

Project Management Team

✓	Erin Fosdick	Principal Planner
✓	Carlos Hernandez	Principal Transportation Planner
✓	Sarah Nurmela	Planning & Development Director
✓	Deborah Bachelder	Planning Manager/Deputy Director of Planning & Development

Consultant Team

✓	Miriam McGilvray	Project Manager, Logan Simpson
✓	Joe Moss	Assistant Project Manager, Logan Simpson
✓	Carly Sieff	Transportation Lead, Fehr & Peers

Meeting Summary

1. Introductions and Project Overview

a. Brief background and introductions
b. Project Overview and Schedule
c. Roles and Responsibilities

2. Project Expectations and Big Issues Exercise

a. What are your goals for the Comprehensive Plan and Transportation Mobility Plan? Finish this sentence: "The planning process will be a SUCCESS if…"

- If the plan if sustainable in many ways including environmental and financially.
- The plan will be a success if it is used.
- How many people are regularly using the current plan? (approx. 5)
- How many have a copy on their desk? (about 1/3)
- Every department uses the Comp Plan to help make the case for budget asks, make decisions, or leverage asks from developers, contractors, etc.
- we are able to fully revamp the way we think about zoning and make the comprehensive plan a document staff will use
- We have a clear pathway for measuring success and accountability through data
- Information provided to help direct the plan is thorough and accurate
- solid waste streams are reduced or eliminated (C&D specifically)
- the plan makes space for community conversations!
- We have policies that help us leverage asks towards improved standards, climate and resiliency goals, etc.
- air quality standards are met and exceeded
- energy independence is achieved
- Unified vision across departments for Erie's next 20 years
- the Town and a whole uses and embraces the Plan.
- clear actions to accomplish the goals of the plans are provided.
- Clear strategic long-term plan for the growth of the Town
- Diverse groups of the community participate and are heard
- Staff have a clear vision to follow
- the community is engaged!

- Community and decision-maker buy-in
- Crime Prevention
- Increase public safety and limit traffic related accidents, injuries and fatalities.
- if staff is aware of the plan and uses the plan!
- We have an implementation plan that is understandable, usable, and USED and emphasized by Town staff
- If the plan doesn't sit on the shelf
- the Plan is sustainable.
- Transparent and open discussions with the community throughout the process
- We make growth and change predictable
- the community, Planning Commission, Board of Trustees are engaged and buy into the principals and goals of the plans
- climate goals are achieved
- A thriving and engaged community
- We have clear standards and measures of success and we set up a system for annual monitoring
- There isn't soo much divisiveness and "fake news" about the process - people get the facts and info they need!
- the community supports it's adoption.
- green building standards are met and exceeded
- carbon footprints are reduced or removed
- if... we reflect the desires and vision of the community.
- natural areas are conserved
- The plan is adopted by the BOT & PC
- Have a clear and unified vision for staff and residents
- Communication is clear and consistent amongst the various internal teams and committees
- Equity and Sustainability are centered
- Each department can use it to guide a yearly work plan.
- habitats are restored and connected
- There are clear actionable steps to implement the policies
- We have heard from a really large sample of people in the community!

b. What are the biggest issues that need to be addressed?
    - "Bedroom" community
    - Integrating old agreements with new ideas
    - Split personality - Boulder/Weld
    - Water conservation efforts through more water efficient landscaping and smart water efforts.
    - future opportunities for community to gather - placemaking, art, culture,
    - agree with retail--uses need to be planned where they are most feasible and conducive to supporting strong, complete neighborhoods, employment centers,
    - Climate change and how it affects Erie
    - Safer streets, not always prioritizing the car

- Diversity of housing
- Staying cohesive as Town staff to implement the plan effectively.
- moving on from "small town"
- Long term maintenance funding for infrastructure and public facilities
- Attracting and retaining talent and entrepreneurship at all income levels
- Ensuring a diverse community.
- More housing diversity - affordability and types
- Low water use/xeriscape
- Better integration of different transportation modes.
- How the town will grow sustainably and affordably
- Increase affordable housing, decrease ozone precursors, improve air quality, reduce conflict of development and previous land use
- Xeriscape guidance
- Continuing the courage to have unique opportunities.
- affordable housing
- Planning for traffic volumes and parking
- Long-term maintenance (staffing, funding, etc.)
- Old Erie vs New Erie
- several of our plans conflict with each other - needs clean up
- Growing pains
- Additional employment centers
- Become a beacon for small and large business to further encourage residents to stay in Erie during the workday and become less of a "satellite" town/city
- NIMBY
- Planning for traffic volumes and parking
- Active mobility and transportation beyond recreation
- Climate change.
- Clearly defined areas on the comp plan intended to be more urban vs suburban.
- Clear Statement that Erie is adopting modernity; not stuck in its history.
- Sustainable development practices - GHG reductions, efficient use of water resources, diverse housing types, reduced impervious surfaces, etc.
- More transit and pedestrian options!
- More modes of transportations
- Diversified street sections and plans for suburban vs urban walkable areas in Town.
- Inclusionary Housing, Sustainability, Fiscal Responsibility, Healthy Communities
- growth and change need to be predictable and more comfortable for the community
- Safe Routes to Schools
- Push back on increasing housing types
- Loss of small town feel in a growing place
- Car dependance, (bike is possible, but no walkability or transit options)
- Climate Change as an issue, not particularly controversial in Erie.

c. What are the opportunities or new ideas that should be considered?
    - Event Transportation
    - Growth in context of water, air quality, in context of transportation options
    - Document the project for new residents and board members. Help them understand the reasoning behind the document.
    - Low water use/xeriscape
    - Prioritize in order - Safety, functionality/health of resource, aesthetics
    - quality over quantity
    - Diversity of water quality treatment
    - Tenured staff holding on to outdated ideas of government.
    - have a clear relationship between water and growth, conservation and education
    - More community destinations and non-residential uses
    - Retail strategies
    - not always having parking be the center of all discussions :)
    - Rethinking how we engage with community and gauge input
    - Thinking about how we honor the history of Old town, while recognizing that change could be a good thing.
    - using the comprehensive plan & TMP for decision making and budgeting (including CIP)
    - thinking about how existing neighborhoods can change and evolve over time
    - Know and manage our environmental footprint
    - Transportation mobility
    - ways to create diversity of housing in price and type
    - increasing the diversity of the community - especially income diversity
    - Locational advantage! Center of fast-growing region with access to jobs, universities, etc.
    - complete, walkable neighborhoods. We have to drive everywhere
    - Accurate market projections for Town growth
    - slow cars down, expand ability to walk and bike, expand transit
    - More understanding and regulation around environmental impacts. Know the impact of development, mitigate for it
    - Beginning to move away from the "bedroom community" tag and diversify reputation and economic vitality.
    - planning places for people not cars
    - make the shift from rural to a range of new urban and suburban contexts
    - Placemaking - downtown identity, arts / cultural wayfinding
    - Continuing the courage to have unique, outside the box, opportunities.
    - Connectivity throughout Erie
    - Something truly unique, not another suburban community
    - green infrastructure
    - Being a leader in conservation.
    - increasing the diversity of the community - especially income diversity
    - A truly multi-modal, connected community.
    - Inclusionary housing, Sustainability, Fiscal Responsibility, Healthy Communities

- Home Rule - moving out of mom's basement
- public transportation
- EV infrastructure - private and public
- More Mobility Options!
- More community gathering spaces

d. What is important to ask the community?
    - Where and how should we grow? (4 likes)
    - (Where and how) should we grow?
    - How can we plan for our changing population? (3 likes)
    - How can we improve housing choices, including more opportunities for workforce and affordable housing? (3 likes)
    - How can we ensure Erie is a diverse, equitable, and inclusive community? (5 likes)
    - How can we improve mobility and increase options for transportation within Town and to surrounding communities? (4 likes)
    - How can we promote continued growth and diversification of our economy? (2 likes)
    - How can we become more sustainable and resilient as a community? (4 likes)
    - How can we protect and enhance the quality of life of existing and future residents? (3 likes)
    - Who Belongs in Erie?
    - Who is Missing from Erie?
    - Responsibility of the city to have an inclusive community
    - Non- White and Non- detached houses reported lower quality of life
    - What topics to be sensitive when discussing:
    - Growth,
    - How we use the input will be important to let the public know. Not all will be happy with the direction of the plan.
    - Ask how we should move forward rather than what we should do
    - Rely on dialogue to understand opposition concerns
    - Topic Based education and dialogue based on mitigation
    - If there was one thing you would change about Erie, what would that be?
    - What could make Erie an even better place to: (live, work, play, learn, visit)
    - As a community member, would you prioritize development over land preservation?
    - Where do you see Erie in 20 years?
    - What would cause you to leave Erie?
    - Are there people who want to be in Erie that can't be here? Why?
    - Size of home/yard preference
    - What are your highest priorities for the Town you live in?
    - If you could have anything in Erie, what would it be?
    - wildland-urban interface preferences
    - What frustrates you most about living / working in Erie?
    - Is "more" actually more or less to the community (1 like)
    - Why do you live/work in Erie?

- Who's allowed to live in Erie? Who belongs in Erie? Who is missing?
- What's currently missing/not working in Erie?
- What excites you most about Erie's future?
- What do you love about Erie? What's most important to try to preserve?
- How can landscaping be water efficient and beautiful?
- How do we keep taking care of the infrastructure assets we already have in Town?
- What are you expectations of local government in your life?
- What types of housing is missing in Erie? Where could this housing be built?
- What public amenities have the greatest impact on our community long-term?
- Development and accessibility vs open spaces
- Does the community understand the funding needed to provide the quality of life they desire?
- What's your vision of smart growth?
- Why do you continue to live in Erie?

3. Existing Conditions Analysis Exercise

a. What data do you already use and track? (Denoted by *) What are the best metrics and data sources to use?

- 2020 Census less reliable than usual, follow state demographer information
- Presentation from State Demographer for best practice?
- Calls for service Data for public safety
- Proximity of residents to parks & trails.
- Park/Open Space acreage per 1,000 residents.
- AARP
- Existing park conditions assessment
- Want to ensure metrics and data sources are reliable, easily accessible/understandable, and preferably free
- Employment / unemployment*
- Police track calls for service (use instead of response times)*
- Neighboring Municipalities
- Do we have a GHG inventory?*
- Community Survey*
- Census – ACS
- County Data
- Erie Submit data
- Job growth
- Tax revenue forecasts*
- Capital investment
- ecological benefits*
- Commercial occupancy and vacancy rates*
- DRCOG
- Traffic Accidents*
- trail counter information******

- *We have tracking data from resident requests/complaints
- CDPHE
- All data should be verified for accuracy
- participation, usage hours, rentals, amenity visits, events, requests denied, waitlists *
- Code Enforcement Calls for Service*
- Crime Rates and Locations*
- Green Cities inventory*
- DOLA
- ADA Audit
- ArcGIS Living Atlas
- Traffic counts
- Local Research Institutions
- GHG Inventory*
- Water use and resource tracking
- If metrics are used to measure success in the plan, just please make sure we have the baseline data established at the time we launch the plan.

b. Existing Plans and Studies – What's essential to integrate vs what feels outdated?
    - Update language for things like stakeholder
    - gendered language
    - Outdated: 2016 Comp Plan
    - What are the guidelines for engaging with community? What does it mean to conduct successful community engagement?
    - Transportation enhancements on I-25
    - Use network analysis (how you actually get there) as opposed to a radius (as the crow flies) when considering proximity to things.
    - Integrate community engagement and land use planning for Town Center/Erie Gateway
    - Neighborhood Park/Community Park Impact Fee Policies (needs update)
    - New gateways and entry points to Downtown
    - Revise harmful / outdated language in documents (e.g., Master)
    - Market analyses from Town Center & I-25 Erie Gateway
    - Drafting of Home Rule Charter happening concurrently
    - Outdated: Airport
    - Median Policy from current TMP – Integrate
    - Town of Erie Crossing Guidance Policy - Intergrate but Update
    - Open Space Purchase Priority List
    - Wastewater Collections System Plan - Water Reclamation Facility Expansion is underway. Any increase will need to be evaluated.

c. What projects are you working on that we should know about?
    - Neighborhood Speed Mitigation Program
    - Land supply dataset in GIS
    - population estimates/permit projections
    - Housing assessment
    - Regional Housing Partnership

- Town Center: financing and construction
- I-25 Erie Gateway: planning, design and financing
- GHG Inventory will be complete by end of 2022
- several park planning and design processes in the works
- Parks & Recreation Infrastructure and Funding Analysis
- Nature-Based Solutions projects/Sustainability Plan update begins in 2024
- ADA audit on both physical and digital spaces
- Downtown improvements
- Regional Mobility and Transportation Efforts
- overall financial analysis to fund Town projects
- Staffing plans to keep LOS for a growing community
- downtown / Briggs St. streetscape improvements
- Completing Nine Mile
- Special event strategies
- Home Rule Commission is meeting - not sure if this impacts the process, but likely an opportunity for coordination
- Inclusive playground outreach.
- Park & Trail Signage & Wayfinding
- E-mobility
- Several new water tank and plant design and construction projects upcoming
- Flex ride service

4. Next Steps

a. TAC meeting schedule: Tentatively scheduled for Friday February 10 at 9am
b. Homework assignment: How well have the 2018 TMP goals been achieved?

Comprehensive Plan & Transportation and Mobility Plan

Technical Advisory Committee | Meeting #1

December 2, 2022

CONSULTANT TEAM LEADS



MIRIAM MCGILVRAY

Project Manager

Comprehensive Plan Lead

LOGANSIMPSON



JOE MOSS

Assistant Project Manager

LOGANSIMPSON



CARLY SIEFF

Transportation Lead

FEHR PEERS

AECOM

Scenario Modeling Lead

TischlerBise

FISCAL | ECONOMIC | PLANNING

Fiscal Impact Lead

TRESTLE

STRATEGY GROUP

Engagement Lead

PROJECT OVERVIEW

COMPREHENSIVE PLAN

The Erie Comprehensive Plan is the primary planning and land use policy document for the community.

- Establishes a long-term, strategic plan with a guiding vision and goals
- Shapes decisions related to new development, redevelopment, programs, and services
- Focuses on enhancing the Town's long-term vitality

TRANSPORTATION AND MOBILITY PLAN

The Erie Transportation and Mobility Plan (TMP) is a guiding policy document for the Town's transportation system.

- Forms a vision for multi-modal transportation in the long-term
- Identifies implementable, high priority action items for the short-term
- Designates a connected, efficient, and comfortable network for bicycling, walking, and vehicles
- Prioritizes certain modes in corridors where all modes may not be viable

PROJECT OVERVIEW

Project Launch

- Initiate Project
- Develop project brand
- Project Management Plan
- Community Engagement Plan
- Establish TAC & PSC

Analysis

- Existing conditions reporting
- Auditing exiting plans, policies
- Market analysis
- Issues and opportunities
- Transportation data

Visioning

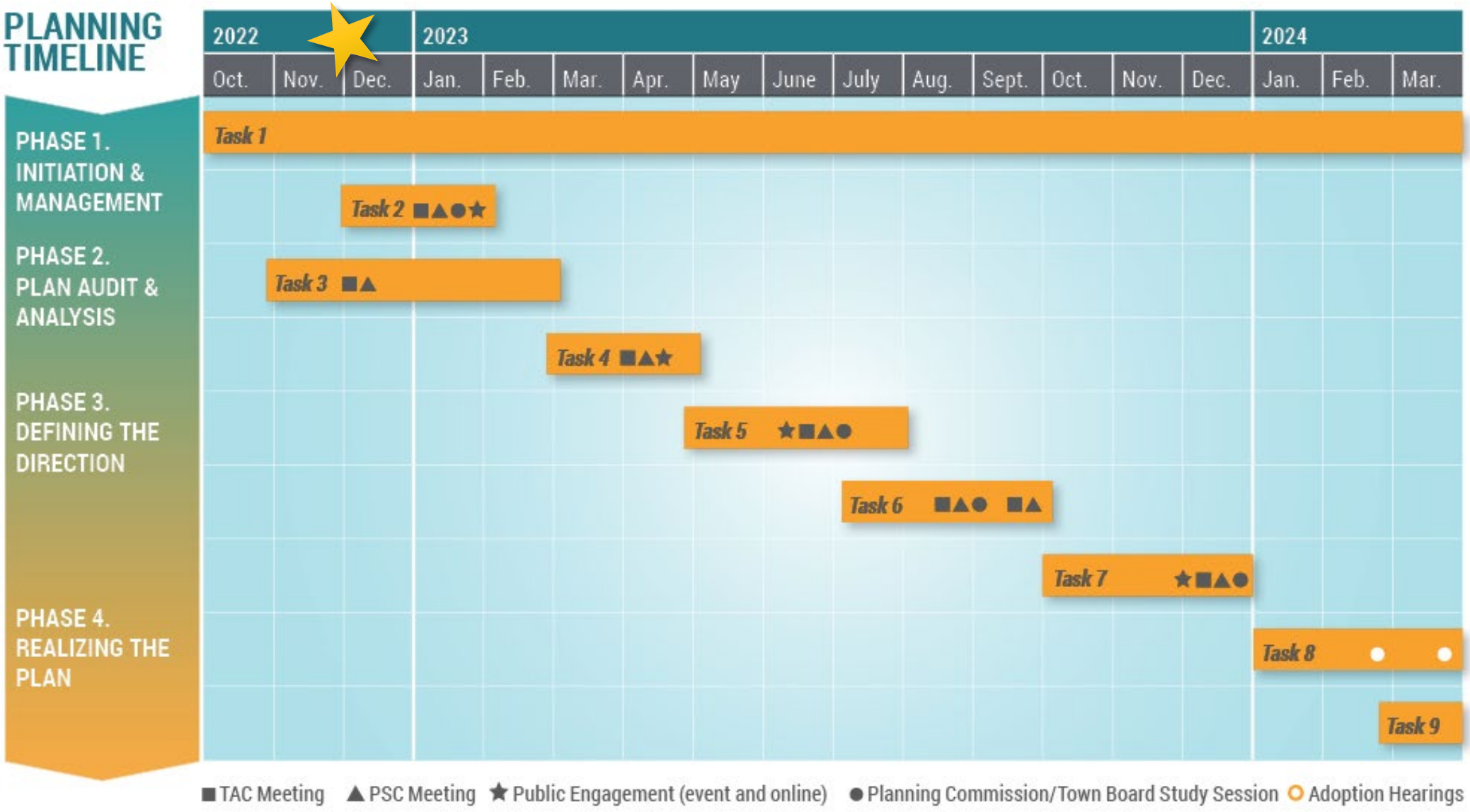
- Develop vision and guiding principles
- Scenario planning
- Policy framework
- Land use and transportation network maps
- Indicators
- Monitoring

Realizing the Plan

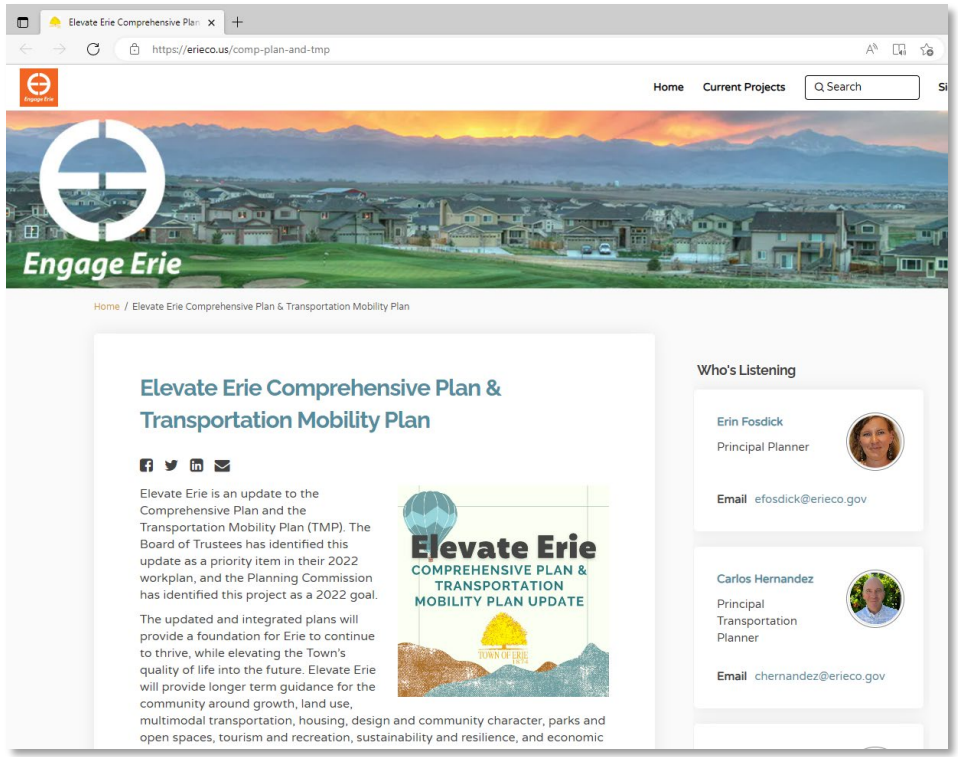
- Draft plans
- Plan adoption hearings
- Training
- Project closeout

Community Engagement

PROJECT OVERVIEW



PROJECT OVERVIEW



ELEVATE ERIE

Planning Our Future Together

ROLES AND RESPONSIBILITIES

Project Management Team (PMT)

- Support project management to guide the process and progress of the plan
- First reviewer on all work products
- Support community engagement efforts
- Provide regular updates to Board of Trustees and Planning Commission
- Biweekly communication with consultant team

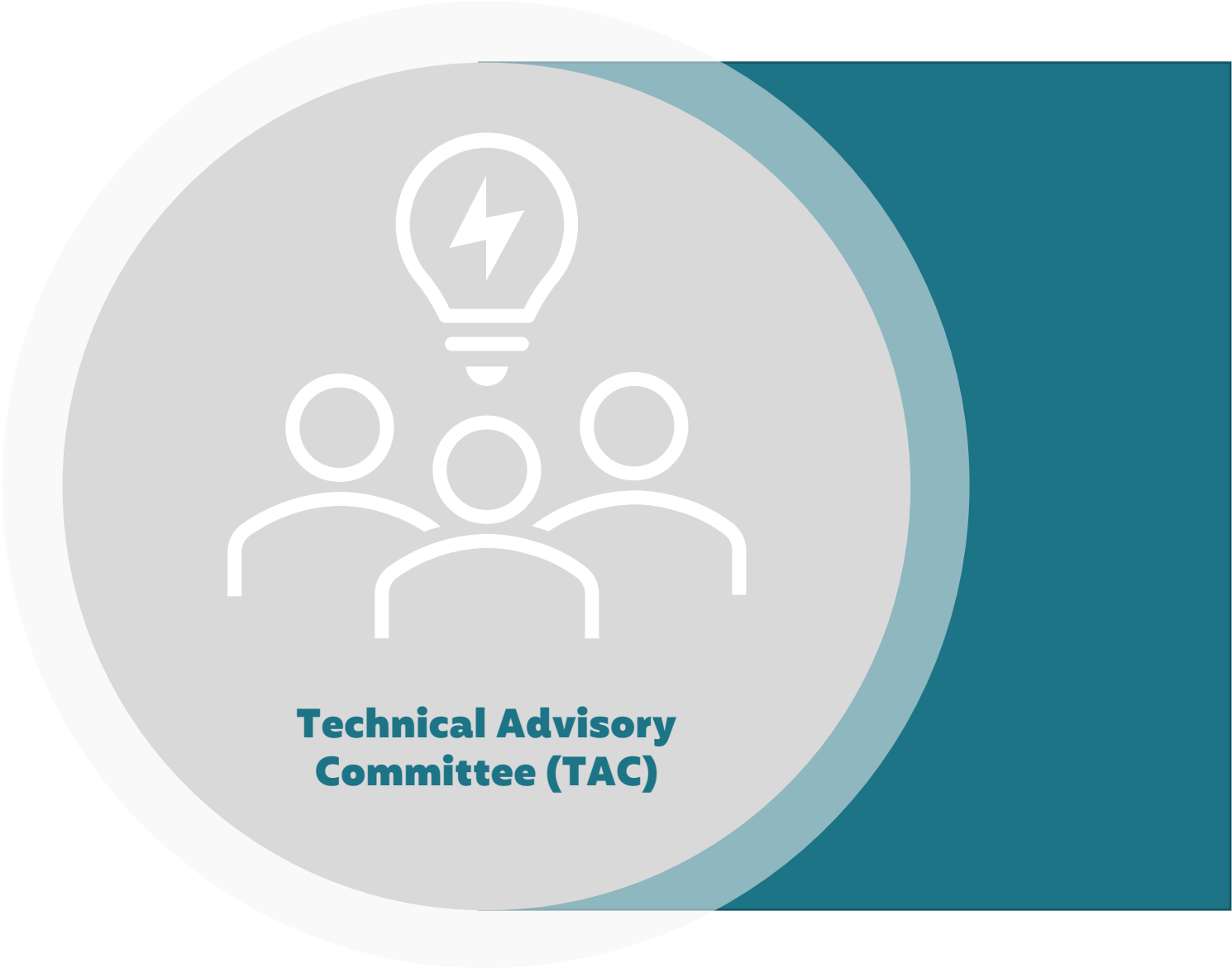


Project Management Team (PMT)

ROLES AND RESPONSIBILITIES

Technical Advisory Committee (TAC)

- Align with other initiatives across departments
- Provide technical expertise, data, and resources
- Review and comment on interim work products
- Weigh in on big decisions
- Meet every other month for a total of seven (7) meetings



ROLES AND RESPONSIBILITIES

Project Steering Committee (PSC)

- Coordinate with other town initiatives
- Provide input on overall project strategy
- Sharing and gathering information from the community
- Identify and develop deep understanding of issues and opportunities
- Provide feedback on interim work products
- Meet every other month for a total of seven (7) meetings



Project Steering Committee (PSC)

What are als for the C n a p an
Finish thi ce: "The pla oc be ES

Every department uses the Comp Plan to help make the case for budget asks, make decisions, or leverage asks from developers, contractors, etc.

We have a clear pathway for measuring success and accountability through data

Information provided to help direct the plan is thorough and accurate

solid waste streams are reduced or eliminated (C&D specifically)

the plan makes space for community conversations!

We have policies that help us leverage asks towards improved standards, climate and resiliency goals, etc.

air quality standards are met and exceeded

we are able to fully revamp the way we think about zoning and make the comprehensive plan a document staff will use

energy independenc is achieved

Unified vision across departments for Erie's next 20 years

the Town and a whole uses and embraces the Plan.

clear actions to accomplish the goals of the plans are provided.

Clear strategic long-term plan for the growth of the Town

Diverse groups of the community participate and are heard

Staff have a clear vision to follow

the community is engaged!

Community and decision-maker buy-in

Crime Prevention

Increase public safety and limit traffic related accidents, injuries and fatalities.

if staff is aware of the plan and uses the plan!

We have an implementation plan that is understandable, usable, and USED and emphasized by Town staff

If the plan doesn't sit on the shelf

the Plan is sustainable.

Transparent and open discussions with the community throughout the process

We make growth and change predictable

the community, Planning Commission, Board of Trustees are engaged and buy into the principals and goals of the plans

climate goals are achieved

A thriving and engaged community

We have clear standards and measures of success and we set up a system for annual monitoring

There isn't soo much divisiveness and "fake news" about the process - people get the facts and info they need!

the community supports it's adoption.

green building standards are met and exceeded

carbon footprints are reduced or removed

if... we reflect the desires and vision of the community.

natural areas are conserved

The plan is adopted by the BOT & PC

Have a clear and unified vision for staff and residents

Communication is clear and consistent amongst the various internal teams and committees

Equity and Sustainability are centered

Each department can use it to guide a yearly work plan.

habitats are restored and connected

There are clear actionable steps to implement the policies

We have heard from a really large sample of people in the community!


What are the opportunities or new ideas that should be considered?
Integrating old agreements with new ideas
Split personality - Boulder/Weld
Water conservation efforts through more water efficient landscaping and smart water efforts.
Climate change and how it affects Erie
Safer streets, not always prioritizing the car
Low water use/xeriscape
Prioritize in order - Safety, functionality/health of resource, aesthetics
Rethinking how we engage with community and gauge input
Diversity of housing
Staying cohesive as Town staff to implement the plan effectively.
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What is important to ask the community?

If there was one thing you would change about Erie, what would that be?

What could make Erie an even better place to: (live, work, play, learn, visit)

What types of housing is missing in Erie? Where could this housing be built?

public ities have the greatest impact on our community long-term?

Development and accessibility vs open spaces

Does the community understand the funding needed to provide the quality of life they desire?

What's your vision of smart growth?

Why do you continue to live in Erie?

As a community member, would you prioritize development over land preservation?

Who should live in Erie?

What are you expectations of local government in your life?

How do we keep taking care of the infrastructure assets we already have in Town?

What would cause you to leave Erie?

Where do you see Erie in 20 years?

What excites you most about Erie's future?

What do you love about Erie? What's most important to try to preserve?

How can landscaping be water efficient and beautiful?

Are there people who want to be in Erie that can't be here? Why?

What's currently missing/not working in Erie?

Who's allowed to live in Erie? Who belongs in Erie? Who is missing?

Why do you live/work in Erie?

Is "more" actually more or less to the community

Size of home/yard preference

What are your highest priorities for the Town you live in?

If you could have anything in Erie, what would it be?

wildland-urban interface preferences

What frustrates you most about living / working in Erie?

Factors Influencing the Plan/ Draft Questions

1

Where and how should we grow?

How can we plan for our changing population?

How can we improve housing choices, including more opportunities for workforce and affordable housing?

How can we ensure Erie is a diverse, equitable, and inclusive community?

How can we improve mobility and increase options for transportation within Town and to surrounding communities?

How can we promote continued growth and diversification of our economy?

How can we become more sustainable and resilient as a community?

How can we protect and enhance the quality of life of existing and future residents?

Frame topics, provide "base line" statements for questions

What data do you already use and track? (denoted by *)
What are the best metrics and data sources to use?



What is essential to integrate from other existing plans and studies? What feels outdated?



Recent Plans

1. Facilities Master Plan (2021)
2. Water Efficiency Plan (2021)
3. Drought & Water Supply Shortage Plan (2021)
4. Sustainability Master Plan (2020)
5. Historic Preservation Master Plan (2020)
6. Non-Potable Water Master Plan (2020)
7. Wastewater Collection Systems Master Plan (2020)
8. Transportation Master Plan (2018)
9. I-25 Erie Gateway Developer Handbook (2018)
10. Erie Parkway Corridor Study (2017)
11. Parks, Recreation, Open Space, and Trails (PROST) Master Plan (2016)
12. Airport Master Plan (2016)
13. Comprehensive Plan & Comprehensive Map (2016)
14. Downtown Redevelopment Framework Plan (2016)
15. Natural Areas Inventory
16. Town Center Master Plan

What projects are you working on that we should know about?

